



Agenda

Umbakumba

LOCAL AUTHORITY ORDINARY MEETING

On

24 November 2021

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that an Local Authority Ordinary Meeting of the East Arnhem Regional Council will be held at the Umbakumba Council Office on Wednesday, 24 November 2021 at 10.00am.

Dale Keehne
Chief Executive Officer

Join on your computer or mobile app

[Click here to join Video Conference Meeting](#)

Or call in (audio only)

Dial into the Conference# 02 8318 0005

Meeting ID: 607 707 603#

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APOLOGIES



ITEM NUMBER 3.1
TITLE Apologies and Absent Without Notice
REFERENCE 1554478
AUTHOR Nawshaba Razzak, Corporate Planning & Policy Officer

SUMMARY:

This report is to table, for the Local Authority's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Council gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That Local Authority:

- (a) Notes the absence of <>.**
- (b) Notes the apology received from <>.**
- (c) Notes <> are absent with permission of the Local Authority.**
- (d) Determines <> are absent without permission of the Local Authority under Section 47(1)(o) of the Act.**

ATTACHMENTS:

APOLOGIES



ITEM NUMBER	3.2
TITLE	Local Authority Membership
REFERENCE	1554906
AUTHOR	Dale Keehne, Chief Executive Officer

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

BACKGROUND

The meeting needs to consider the membership of the Local Authority.

A Local Authority can have between 6 and 14 members, including the appointed Councillors.

GENERAL

Following are the current community members of this Local Authority.

Umbakumba

Terrence Mamarika
Judy Hunter
Anson Wurrawilya
Jennifer Yantarrnga
Phillip Mamarika

In the first meeting of the Council on 20 September 2021, the following members were appointed by the Council for the community.

Umbakumba

Cr Gordon Walsh
Cr Constantine Mamarika

It must be noted that the Chief Health Officer rules #55 concerning vaccination against COVID apply to Local Authority meetings.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority notes the member list and calls for new members to fill up existing vacancies.

ATTACHMENTS:

CONFLICT OF INTEREST



ITEM NUMBER 4.1
TITLE Conflict of Interest
REFERENCE 1554641
AUTHOR Nawshaba Razzak, Corporate Planning & Policy Officer

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that “A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or local authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) a direct interest;
- (b) an indirect financial interest;
- (c) an indirect interest by close association;
- (d) an indirect interest due to conflicting duties.

GENERAL

A conflict of interest is a situation that has the potential to undermine a person’s ability to be impartial because of the possibility of a clash between the person’s self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes no conflicts of interest declared at today’s meeting

OR

notes any conflicts of interest declared at today’s meeting.

ATTACHMENTS:

PREVIOUS MINUTES



ITEM NUMBER	5.1
TITLE	Previous Minutes for Ratification
REFERENCE	1556988
AUTHOR	Nawshaba Razzak, Corporate Planning & Policy Officer

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

In line with the Northern Territory *Local Government Act 2019* (Chapter 6, Part 6.3, Section 101- 3), The audit committee, council, council committee or local authority must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment), including any confidential business considered at the meeting, as a correct record of the meeting.

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

RECOMMENDATION

That the Local Authority notes the minutes from the meeting of 28 July 2021 to be a true record of the meeting.

ATTACHMENTS:

1 [↓](#) Local Authority - Umbakumba 2021-07-28 [1680] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE LOCAL AUTHORITY ORDINARY MEETING

29 July 2021

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 JULY 2021 AT 10.00AM

ATTENDANCE

In the Chair Terrence Mamarika and Local Authority members Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

OBSERVERS

East Arnhem Regional Council
Dale Keehne – Dale Keehne, Scott Page – Community Development Coordinator

Minute Taker – Candice O'Halloran – Acting Governance, Local Authorities and Communication Manager

MEETING OPENING

Chair opened the meeting at 10:41am and welcomed all members and guests.

Apologies**3.1 APOLOGIES AND ABSENT WITHOUT NOTICE****SUMMARY:**

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

144/2021 RESOLVED (Terrance Mamarika/Anson Mamarika)

That the Local Authority:

- a) Notes the absence of Jennifer Yantarrnga, Constantine Mamarika Phillip Mamarika, Councillor Elliot Bara and President Kaye Thurlow.**
- b) Notes the apology received from Jennifer Yantarrnga, Phillip Mamarika, Constantine Mamarika Councillor Elliot Bara and President Kaye Thurlow.**
- c) Notes Jennifer Yantarrnga, Phillip Mamarika, Constantine Mamarika, Councillor Elliot Bara and President Kaye Thurlow are absent with permission of the Local Authority.**

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

Conflict of Interest**4.1 CONFLICT OF INTEREST****SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

145/2021 RESOLVED (Terrance Mamarika/Gordon Walsh)

That the Local Authority notes no conflicts of interest declared at today's meeting.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 JULY 2021 AT 10.00AM

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

Previous Minutes

5.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

146/2021 RESOLVED (Judy Hunter/Terrance Mamarika)

That the Local Authority approves the minutes from the meeting of 24 March 2021 to be a true record of the meeting.

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

8.1 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE

SUMMARY:

This report sets out to highlight Youth, Sport and Recreation events, activities, successes and challenges in your community.

147/2021 RESOLVED (Judy Hunter/Anson Mamarika)

- a) That the Local Authority notes the Youth, Sport and Recreation Community update.
- b) That the Local Authority seeks the following recommendations:
 - Continue to use the sports and recreation hall as young people, Youth , Sport and Recreation Coordinator and Parents like the undercover area and it a separate space near the beach, in an controlled environment and away from the busyness and distraction of the community.
 - Request the Director of Infrastructure and Technical Services to clarify/ advise the status of the building near the water that had been used for the fishing and what the status it is at the moment.
 - Acknowledges the great work of the Youth, Sport and Recreation team for their great work.

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 JULY 2021 AT 10.00AM

7.2 NORTHERN TERRITORY POLICE CONCERNS REGARDING LAW AND ORDER

Recommendation

That the Local Authority endorses the prepared letter to go to Senior Sergeant Tanya Woodcock and copy in the Regional Superintendent and The Police Commissioner in regards to Law and Order in Umbakumba, needing more effective policing in community.

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

MOTION – BREAK FOR LUNCH FOR 20MINS

148/2021 **RESOLVED** (Judy Hunter/Gordon Walsh)

Adjournment for lunch @ 12:26pm

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

MOTION – RETURN FROM BREAK

149/2021 **RESOLVED** (Anson Mamarika/Terrance Mamarika)

Resumption of meeting @ 12:50pm

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

7.1 AUSTRALIAN BUREAU OF STATISTICS

SUMMARY:

Promote the upcoming Census 2021 in August 2021, Promote Remote Area Management Team positions currently available

150/2021 **RESOLVED** (Terrance Mamarika/Anson Mamarika)

That Local Authority notes the presentation from the Australian Bureau of Statistics guest speakers.

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 JULY 2021 AT 10.00AM

6.1 LOCAL AUTHORITY ACTION REGISTER

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

151/2021 RESOLVED (Terrance Mamarika/Anson Mamarika)

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

8.7 NATIONAL ABORIGINAL AND TORRES STRAIT ISLAND FLEXIBLE AGED CARE SERVICE - PROPOSAL

SUMMARY:

This report seeks to inform and gain support for Council's Aged and Disability Service to submit an application for the upcoming Department of Health (DoH) grant round to convert all current Home Care Packages (HCP) into a regional National Aboriginal and Torres Strait Island Flexible Aged Care (NATSIFAC) service.

152/2021 RESOLVED (Anson Mamarika/Terrance Mamarika)

The Local Authority

- a) Support the development and submission of an application for a regional National Aboriginal & Torres Strait Island Flexible Aged Care grant when next released.**
- b) Seeks confirmation that the amount of funding to Communities will not be reduced.**

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

9.1 COMMUNITY DEVELOPMENT COORDINATOR REPORT

SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

153/2021 RESOLVED (Judy Hunter/Terrance Mamarika)

That the Local Authority notes the Community Development Coordinator Report

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 JULY 2021 AT 10.00AM

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

8.2 WASTE SERVICES UPDATE

SUMMARY:

This report is to provide a summary update of works and projects being implemented in the community by the Waste Services Department

154/2021 RESOLVED (Gordon Walsh/Terrance Mamarika)

That the Local Authority notes the Waste Services update report.

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

8.3 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 30 June 2021 within the Local Authority area.

155/2021 RESOLVED (Gordon Walsh/Anson Mamarika)

That the Local Authority receives the Financial and Employment information to 30 June 2021.

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

**8.9 ROADS INFRASTRUCTURE - PEDESTRIAN FOOTPATH AND CROSSINGS
PROGRAM PUBLIC TENDER**

SUMMARY:

This Report is tabled for the Umbakumba Local Authority in order to update on the progress of the proposed stage one (1), two (2) and three (3) of the pedestrian footpath and crossings program via public tender.

156/2021 RESOLVED (Anson Mamarika/Terrance Mamarika)

That the Local Authority note the report.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 JULY 2021 AT 10.00AM

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

8.10 ANIMAL MANAGEMENT PROGRAM UPDATES

SUMMARY:

This report is tabled for the Local Authority as an update on the Animal Management Program annual results and program focus for the 21-22 financial period.

157/2021 **RESOLVED** (Anson Mamarika/Terrance Mamarika)

That the Local Authority note the report

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

MOTION – BREAK FOR 5MINS

158/2021 **RESOLVED** (Anson Mamarika/Judy Hunter)

Adjournments of meeting at 2:55pm

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

MOTION – RETURN FROM BREAK

159/2021 **RESOLVED** (Judy Hunter/Anson Mamarika)

Resumption of meeting at 3:03pm

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

9.2 COMMUNITY NIGHT PATROL - FOCUS PROJECT

SUMMARY:

This report is to inform and seek input from the Local Authority on the Community Night Patrol focus project.

160/2021 **RESOLVED** (Anson Mamarika/Terrance Mamarika)

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 JULY 2021 AT 10.00AM

The Local Authority:

(a) Note the report

(b) The below points will be discussed in an out of session with Local Authority

Members:

Service Name...

Service Purpose...

Service Focus...

Service Outputs...

Service Governance...

Service Linkages...

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

MOTION – MOVE TO CONFIDENTIAL SESSION

161/2021 **RESOLVED** (Anson Mamarika/Terrance Mamarika)

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

MOTION – MOVE TO ORDINARY MINUTES

162/2021 **RESOLVED** (Gordon Walsh/Anson Mamarika)

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

8.8 CEO REPORT

SUMMARY:

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

163/2021 **RESOLVED** (Terrance Mamarika/Anson Mamarika)

That the Local Authority notes the CEO Report.

For:

Terrence Mamarika, Judy Hunter, Anson Mamarika and Councillor Gordon Walsh

Against:

Nil

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 JULY 2021 AT 10.00AM

Cr Gordon Walsh left the meeting, the time being 03:47 PM

8.4 INQUIRY INTO LOCAL DECISION MAKING - YOUR VOICE

SUMMARY:

The Northern Territory Government's Local Decision Making Policy and Program is now due to be reviewed, as it is almost three and a half years old, and there have been significant developments including the update of Closing the Gap that includes the recognition of the role of Local Government, the Indigenous Local, Regional and National Voice process, and proper recognition of Aboriginal Community Controlled Local Government Councils.

164/2021 RESOLVED (Anson Mamarika/Terrance Mamarika)

That the Local Authority supports a submission by Council to the Inquiry into Local Decision Making by the Legislative Assembly of the Northern Territory, with the incorporation of views provided by the Local Authority.

For:

Terrence Mamarika, Judy Hunter and Anson Mamarika

Against:

Nil

Questions From Members

10.1 QUESTIONS FROM MEMBERS

SUMMARY:

The Local Authority will now take questions from members.

165/2021 RESOLVED (Anson Mamarika/Terrance Mamarika)

That the Local Authority notes no questions from members.

For:

Terrence Mamarika, Judy Hunter and Anson Mamarika

Against:

Nil

Questions From Public

11.1 QUESTIONS FROM THE PUBLIC

SUMMARY:

The Local Authority will now take questions from members the public.

166/2021 RESOLVED (Judy Hunter/Terrance Mamarika)

That the Local Authority notes no questions from the public.

For:

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 28 JULY 2021 AT 10.00AM

Terrence Mamarika, Judy Hunter and Anson Mamarika

Against:
Nil

DATE OF NEXT MEETING

Due to Local Government Election the next Local Authority will be in November 2021.

MEETING CLOSE

The meeting terminated at 3:53 pm.

This page and the preceding 9 pages are the minutes of the Local Authority Ordinary Meeting held on Thursday, 29 July 2021.

LOCAL AUTHORITIES



ITEM NUMBER	6.1
TITLE	Local Authority Action Register
REFERENCE	1554439
AUTHOR	Nawshaba Razzak, Corporate Planning & Policy Officer

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

1 [!\[\]\(5abce1a84a655b073239ab33e1199487_img.jpg\)](#) LA Action Register_Umbakumba.pdf

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
001/2020 RESOLVED Umbakumba Future Pedestrian/Footpath Plan	The Local Authority members reviewed the maps supplied and prioritised the first stage locations for the LAPF approved footpath construction within Umbakumba. That the Local Authority: a) Support the staged pedestrian path areas, with stage one to be undertaken as the 20-21 LAPF project.	12.05.2021 - two stages of the footpaths, stage 1 has been completed and awaiting for the commencement of stage 2 - Ongoing 30.06.2021 - Stages 1, 2, 3 currently out to tender - Ongoing 19.06.2021 - Tender released to the market for the 3 stages or locations approved - pricing was outside with no local submissions received - tender re advertised.
002/2020 RESOLVED	That the Local Authority: a) Consider and advise when agreed what significant person or people to include in the series of murals. b) Requests a join Anindiyakwa Regional Local Government Authority meeting and end of year event to be held in Nhulunbuy and a biannual meeting for the Anindiyakwa Local Authorities.	12.05.2021 - Ongoing 12/10/2021 – Ongoing 30.06.2021 - Ongoing
146/2020 Questions from Members	That the Local Authority notes the members' questions about the use of the Aged Care Services in Umbakumba and asks the Director Community Development and the Regional Manager - Aged & Disability Services to provide and update to the Local Authority.	25.11.2020 - The Aged Care Regional Manager and Local Coordinator to be asked to present at next Local Authority meeting to provide an update. 12.05.2021 - Ongoing 30.06.2021 - Ongoing - Update provided to Council.

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
Community Entrance Signage Project - Umbakumba	That Local Authority members review the tablet Community Entry signs and provide feedback on the structure of the informal and design of the sign specific for the Umbakumba community entrance following this meeting.	18.01.2021 - Drone photos taken of Umbakumba for the signage - Local Authority members to choose picture and advise Community Development Coordinator. 12/10/2021 - Ongoing - design confirmed and being manufactured
Crèche Upgrade		27.05.2020 - The Local Authority will wait to see if the new shade and cubby house for the crèche can be progressed with the new Principal. 12.05.2021 - Director of Community Development to provided update at next meeting. 30.06.2021 - Ongoing - Update provided to Council
FUTURE ACTION ITEM/ACTION ON HOLD	ACTIONS	STATUS
Australia Post Services (Meeting - 7 August 2020)	That the Local Authority provide direction to the Director Community Development to consult with the community and GEBIE, the current provider in Umbakumba for the Australia Post Services, to assess community interest in the Council providing Australia Post services at Umbakumba.	16.10.2020 - Director Community Development to raise an expression of interest with Australia Post for EARC - Umbakumba to become the Australia Post Agent when the contract is next available. Australia Post has confirmed that it is satisfied with the current provider. 30.06.2021 - Ongoing - Update provided to Council

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
Widen Cemetery Road		<p>27.05.2020 - The Director of Technical & Infrastructure Services to update when progress occurs out of consultations by the NT Government, LGANT and ALC regarding cemeteries are still to occur and be finalised - to enable action on widening the cemetery road.</p> <p>18.01.2021 - Future consultation to be held in relation to the licencing arrangements between NTG and the ALC as part of the sector wide cemetery arrangements has not happened to date.</p>

GUEST SPEAKERS

ITEM NUMBER	7.1
TITLE	Guest Speakers
REFERENCE	1557199
AUTHOR	Nawshaba Razzak, Corporate Planning & Policy Officer

**GENERAL**

The following guest speaker will present in the Local Authority Meeting.

Chantal Bramley, Stakeholder Engagement Project Manager, Remote Capital Delivery, Water Services regarding the Power and Water Projects in the Community.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority thanks the guest speakers for their presentations.

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER	8.1
TITLE	New Anindilyakwa and Remaining East Arnhem Regional Local Government Councils
REFERENCE	1556991
AUTHOR	Dale Keehne, Chief Executive Officer

**SUMMARY:**

This is an update to the Local Authority on developments regarding a proposed new Anindilyakwa Regional Local Government Council.

BACKGROUND

The Northern Territory Government and Anindilyakwa Land Council agreed the Groote Archipelago Local Decision Making Agreement in November 2018. The agreement has many worthwhile goals ranging from advancement of health, education, housing, youth justice and economic development.

There is also an in-principle agreement for the creation of a separate Anindilyakwa Local Government Council through the de-amalgamation of the East Arnhem Regional Council.

A detailed assessment has been conducted which has now also been independently assessed, on the financial and operational costs and impacts on any new Anindilyakwa and remaining East Arnhem Regional Council.

GENERAL

Council considered this important matter again at its last meeting on 20 October. In light of continued ongoing interest of the Northern Territory Government and Anindilyakwa Land Council to create an Anindilyakwa Local Government Council, Council reassessed its position.

Council resolved unanimously to discuss, negotiate, and consult with communities as appropriate on how to support the creation of an Anindilyakwa Regional Local Government, which includes:

- Support for the development, transition to and services of the new Anindilyakwa Regional Local Government as agreed.
- Formal commitment by the Northern Territory Government to provide funding necessary to ensure continuity of capacity, service delivery levels and sustainability across the East Arnhem Region.

Council, the Northern Territory Government and the ALC then worked together to develop agreed joint briefings of Local Authorities in the Yolngu communities and community consultations with the Anindilyakwa communities, including agreed messages.

On the Financial Assessment Report it is agreed that:

“a very important principle followed in preparing the report has been to make sure the council services provided to the Anindilyakwa and Yolngu communities do not decrease or deteriorate.”

As detailed in the agreed Key Points for Community Engagement:

“The EARC has made a decision to support the creation of an Anindilyakwa Regional (Local Government) Council (Shire) providing jobs and services to the Yolngu region are not lost or reduced.”

Local Authority Members and interested community members have the opportunity to ask any questions and raise any points at the meetings held this month, that will be included in the report provided to the Northern Territory Government.

Each Local Authority is also being asked by Council to provide its formal view on the proposed de-amalgamation, which will be an important part of the feedback to the Northern Territory Government.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority:

Support the creation of an Anindilyakwa Regional Local Government including through:

- a) Support for the development, transition to and services of the new Anindilyakwa Regional Local Government, as agreed, and;**
- b) Formal commitment by the Northern Territory Government to provide funding necessary to ensure continuity of capacity, service delivery levels and sustainability across the East Arnhem Region.**

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER	8.2
TITLE	CEO Report
REFERENCE	1556989
AUTHOR	Dale Keehne, Chief Executive Officer

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GENERAL**Renewed Council**

It is great pleasure to be holding our Local Authority meetings this month, given the many months since we last met due to the Council elections.

Three new and two previous Councillors have been elected and nine Councillors re-elected. This gives Council and your Local Authority a strong foundation in working for and representing the people.

There have been some important developments since the Local Authorities last met.

Proposed Anindilyakwa Regional Local Government Council

You will be consulted today and your direction sought on the important issue we have considered over the last two plus years. That is, the proposed creation of a new separate Anindilyakwa Land Council, and the effect this would have on the East Arnhem Regional Council.

Closing the Gap – Northern Territory Implementation Plan

Council received unanimous support from all other Northern Territory Local Government Councils for its motion for the involvement of Local Government Councils in the development of the Closing the Gap – Northern Territory Implementation Plan. Councils will join Northern Territory and Australian Government agencies, the Aboriginal Peak Organisations of the Northern Territory (APO NT) and the Local Government Association of the Northern Territory – in seeking genuine improvements across a wide range of areas from health to education, economic and community development. East Arnhem Regional Council has highlighted the special role and contribution that can be made by the nine Aboriginal Community Controlled Councils that represent over 75 per cent of Indigenous people across the Northern Territory.

Recognition of Aboriginal Community Controlled Local Governments

The Federal Minister for Indigenous Australians the Honourable Ken Wyatt has responded positively to the motion from East Arnhem Regional Council that received unanimous support from the 537 Local Government Councils across Australia, at the General Assembly of the Australian Local Government Association (ALGA) held in June. Minister Wyatt has taken action to support progress on the recognition of Indigenous Local Governments by ALGA through the National Federation Reform Council (NFRC). The motion will be put forward at the next meeting on the 10th of December.

Re-introduction of the Legal Sale of Kava

After over a year of waiting there is now also movement on the significant issue of kava. Council has recently met with the Federal Department of Foreign Affairs and Trade, Office for the Minister for International Development and the Pacific, Department of Health, National Indigenous Australians Agency, and Fair Canberra organisation.

The different parties agreed to work together to arrange meaningful consultation and engagement with all Yolngu and Anindilyakwa communities and homelands in the East Arnhem Land region to develop a regulatory, commercial and monitoring system regarding the legal sale of kava and its health and social effects, in line with the communities involved. The parties also agreed with the Council view of the need to involve and work closely with the Northern Territory Government primarily through the Department of the Chief Minister and Cabinet, on the sale and regulation of kava in East Arnhem Land and other regions of the Northern Territory.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority notes the CEO report

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER 8.3
TITLE Community Development Coordinator Report
REFERENCE 1553415
AUTHOR Scott Page, Community Development Coordinator

**SUMMARY:**

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

BACKGROUND

In line with Guideline 8 Regional Councils and Local Authority members, it is a requirement for the Community development Coordinator to provide a 'Community Development Report on current Regional Council Services in the Local Authority area. Section 16.2.3 Agenda and Minutes.

GENERAL

Since the last Local Authority meeting there have been changes to the make-up of the East Arnhem Regional Council sitting members.

To those former Councillors who previously represented East Arnhem Regional Council we thank you very much for your dedicated and hard work during your tenure.

During the break between Local Authority meetings Umbakumba has staged several Community events that have displayed great engagement with the community. It is always very heartening to see community members out in force at these events, enjoying themselves with their children and families.

Municipal Services:

The Municipal services team are working hard currently on pre-cyclone clean ups, hard waste removal and weed management. With the onset of the wet season and the very high temperatures staff welfare is very important, workers are starting earlier and having a break during the hottest part of the day.

Municipal services bid farewell to Kirsten Eden recently who has taken up a role with Anindilyakwa Rangers. We wish Kirsten all the best and she will be sorely missed. The recruitment of a new Municipal Services Coordinator is underway.

Civic Events:

East Arnhem Regional Council staff recently set up the water slide and barbeque trailer at the School as part of the "Back to School" activities. Council staff put in lots of work to make this happen, so many thanks to our staff.

The School will be holding their final Assembly and prize giving day early on in December and once again Council will show support by firing up the barbeque and setting up the water slide for the children to enjoy before their Christmas break.





Community Night Patrol:

The Community Patrol staff are doing a fantastic job with the way the Community Patrol is conducted. A special mention to Community Night Patrol Coordinator Tanya Tukaki for her service and all her hard work and effort over the past few months, especially in recruiting 3 ladies to work as Community Patrol Officers. On the whole, there has been a decline in gambling and fighting numbers in community.

Aged Care:

Trix Davis our Aged Care and Disability Services Care Officer in Umbakumba continues daily to ensure all her clients are receiving great meals. She also conducts activities at the Aged Care regularly.

Plant and Machinery:

All plant and machinery is operational and recently serviced. A new tipper and MSS Hilux are on order but there is a hold up with supply due to delivery disruptions.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That Local Authority notes the Community Development Coordinator Report

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER	8.4
TITLE	Animal Management Update
REFERENCE	1556987
AUTHOR	Madeleine Kelso, Vet / Animal Control Manager

**SUMMARY:**

This report is tabled for the Local Authority to provide an update on the Animal Management program delivery within Umbakumba.

GENERAL

We have exciting news for the Groote Eylandt communities of Angurugu, Umbakumba and Milyakburra. We had a new permanent veterinarian start on the island on the 11 October. Her name is Dr Lauren Clark and she has moved to the island with her husband and young family. Please welcome her in community.



Since starting Lauren has been trialling a schedule of servicing Angurugu every Tuesday, Umbakumba every second Thursday and servicing Milyakburra every 6 to 8 weeks. She had her first veterinary visit to Milyakburra on the 13 October. The next veterinary visit to Milyakburra will be on the 30 November with Dr Maddy. There will be a cat education week from the 29 November – 2 December in the Groote region.

Dr Maddy and Michelle Hayes from AMRRIC will be joined by the ALC rangers and Kelly and Claire from Territory Natural Resource Management to deliver a cat education STEM grant project to the Angurugu, Umbakumba and Milyakburra schools. Barbeques will be held at each community. The dates are: 29 November at Umbakumba School, 30 November at Milyakburra School and 1 and 2 December at Angurugu School.

A reminder to all community members that there are veterinary supplies that they can access through the each EARC community office in the Groote region who will then contact the animal management team for further advice on what can be used to treat various illnesses and injuries. There will also be extra tick treatments given out in each community to ensure better protection for the animals against ticks across the wet season.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority note the report.

ATTACHMENTS:

GENERAL BUSINESS



ITEM NUMBER	8.5
TITLE	Power and Water Corporation Notification to Executive Director of Township Leasing regarding Pollution Abatement Notice No 2020/4 and Site Investigation Update - Umbakumba Power Station Lot 130(A) Fuel Spill
REFERENCE	1529766
AUTHOR	Shane Marshall, Director Technical & Infrastructure Services

SUMMARY:

This report is to update the Local Authority regarding ground contamination as a result of a fuel spill at the Power and Water Station.

BACKGROUND

On 22 September 2021, Power and Water Corporation (Power and Water) advised the Executive Director of Township Leasing (EDTL) that the NT Environment Protection Authority (NT EPA) has pursuant to section 77 of the Waste Management and Pollution Control Act issued Power and Water Corporation (Power and Water) with a Pollution Abatement Notice (PAN) No. 2020/4 over the Power Station at Lot 130(A), Townsite of Umbakumba.

GENERAL

In accordance with the PAN requirements, Power and Water through its subsidiary Indigenous Essential Services Pty Ltd (IES) has undertaken a Detailed Site Investigation (DSI) Report to determine the nature and extent of contamination (i.e. diesel fuel spill) at and beyond the premises, including actions going forward.

Power and Water advice is that the DSI report is now complete, and has been submitted to NT Environmental Protection Authority (EPA), and they have supported the ongoing recommendations.

There are three recommendations in the Detailed Site Investigation Report (refer to attached letter for further details regarding these recommendations). In particular, all bores identified (i.e. RN021796, RN22143, RN22229 and RN028155) are down-gradient of the Power Station (Lot 130) and are not to be used for an indefinite period of time. These bores are to only be used for sampling purposes as part of the ongoing pollution monitoring program.

An audit undertaken in November 2019 revealed that no private bores are being used in the Umbakumba Township for water supply. However bore (i.e. Bore RN028155) located at the oval (Lot 132) is an effected bore and will have a dramatic impact of the ability to further establish the oval surface at this time.

The Local Authority has listed funding for a future contribution towards the oval to the sum of \$180,000 and to ensure the funding can be acquitted within the financial year the local authority are asked to consider shifting the allocation to the footpath project for which a separate report is tabled in the agenda.



The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority note the report.

ATTACHMENTS:

- 1 [↓](#) Letter to EDTL - Notification of PAN and Umbakumba Lot 130 diesel spill update - Umbakumba.PDF
- 2 [↓](#) NTEPA PAN 2020 04 Umbakumba Power Station - 04_11_2020.pdf



Phone 1800 245 092
Web powerwater.com.au



Record number: D2021/290762
Container number: F2020/443

Ms Pennie Talbot
Executive Director of Township Leasing
GPO Box 3671
Darwin NT 0801

email: pennie.talbot@otl.gov.au
Cc: roz.longstaff@otl.gov.au
Cc: lorna.gregory@otl.gov.au
Cc: jodie.lewfatt@otl.gov.au
Cc: townshipleasing@otl.gov.au

Dear Ms Talbot

Notification of Pollution Abatement Notice (PAN) No. 2020/4 and Site Investigation Update - Umbakumba Power Station Lot 130(A) Diesel Spill

I am writing to advise that the NT Environment Protection Authority (NT EPA) has pursuant to section 77 of the *Waste Management and Pollution Control Act* issued Power and Water Corporation (Power and Water) with a Pollution Abatement Notice (PAN) No. 2020/4 over the Power Station at Lot 130(A), Townsite of Umbakumba.

A copy of the PAN is attached for your information.

In accordance with the PAN requirements, Power and Water through its subsidiary Indigenous Essential Services Pty Ltd (IES) has undertaken a Detailed Site Investigation Report (DSI) to determine the nature and extent of contamination at and beyond the premises, including actions going forward.

Power and Water can advise that the DSI report is now complete, has been submitted to NT EPA, and they have supported the ongoing recommendations.

The three recommendations in the DSI include:

- Prevent any further spills and adhere to the management controls prescribed in the *Environmental Management Plan for Umbakumba Power Station* (PWC 2020)
- A monitoring program to be added to the Environmental Management Plan (EMP) for Umbakumba Power Station involving the sampling of groundwater bores RN021796, RN22143, RN22229 and RN028155 at the end of each dry season (October/November) and end of each wet season (March/April) for the next three years. The EMP is currently being updated and a copy will be forwarded for your records once complete.
- All the bores identified above are down-gradient of the Umbakumba Power Station (UPS) and are not to be used for an indefinite period. These bores are to only be used for sampling purposes as part of the ongoing monitoring program. An audit undertaken in November 2019 revealed that no private bores are being used in the Umbakumba Township for water supply. It is understood that Bore RN028155 is located at the oval and is unequipped. A copy of this advice has also been sent to the East Arnhem Regional Council if consideration was given to equipping the bore.



POWER AND WATER CORPORATION
GPO Box 3596, Darwin NT 0801 | ABN 15 947 352 360

Should you have any queries please do not hesitate to contact Maria Carnese (IES Property Coordinator) on 892 45064 or email maria.carnese@powerwater.com.au

Yours sincerely



Sheryl Murray
Manager Property

22 September 2021

Enclosures (1)

Pollution Abatement Notice (dated 4 November 2020)

Cc: East Arnhem Regional Council

Land Tenure Unit of Department of Infrastructure, Planning and Logistics (DIPL)

Attention: Trwstan Drewes (DIPL) via email landtenure.DIPL@nt.gov.au



POLLUTION ABATEMENT NOTICE

No. 2020/04

(Issued pursuant to section 77 of the *Waste Management and Pollution Control Act*)

Issued to: Power and Water Corporation

Name: Djuna Pollard
Chief Executive Officer

Address: Ben Hammond Complex, Iliffe Street,
Stuart Park NT 0820
PO Box 37471, Winnellie NT 0821

Tel: (08) 8924 5199

In relation to the premises: Administrative Lot 130(A) Town of Umbakumba, within NT Portion 1632, Anindilyakwa, as delineated in blue at **Attachment A** ("the premises").

I, Amy Dennison, delegate to the Northern Territory Environment Protection Authority ("the NT EPA"), believe on reasonable grounds that Power and Water Corporation ("PWC") has contravened or failed to comply with section 12 of the *Waste Management and Pollution Control Act 1998* (NT) ("the Act").

Pursuant to sections 77(a) and (b) of the Act, I am authorised to issue PWC this Pollution Abatement Notice, which requires PWC to comply with the general environmental duty pursuant to section 12 of the Act, prevent further pollution, investigate and to take remedial action to rehabilitate the premises.

This Pollution Abatement Notice is structured as follows:

Part A - Factual background

Part B - Key legislative provisions

Part C - Reasons for the belief formed

Part D – Pollution Abatement Notice requirements for compliance

Section 80 of the Act requires compliance with this Pollution Abatement Notice. Non-compliance with a Pollution Abatement Notice is an offence.

An application for review of this Pollution Abatement Notice can be made within 7 days after the date on which it was issued. An *"Application for a Review of a*

Decision" form is available on the NT EPA website at <https://ntepa.nt.gov.au/your-business/licensing-and-approvals/how-to-apply-for-approvals-and-licenses>.

- PART A -**Factual background**

1. The premises is owned by the Anindilyakwa Land Trust.
2. The Anindilyakwa Land Trust issued a lease to the Executive Director of Township Leasing over the premises, known as Lot 130(A) Townsite of Umbakumba.
3. PWC occupies the premises for the purpose of a power station.
4. The premises is within a Site of Conservation Significance, being part of the Groote Eylandt Group – Anindilyakwa Indigenous Protected Area (**Attachment B**).

The Incident

5. On 28 October 2019, the NT EPA was made aware of a diesel fuel leak at the premises ("the incident") by way of a report made by PWC in accordance with section 14 of the Act. The section 14 notification included the following information:

(a) the incident causing or threatening to cause pollution

...

ii. Volume of the waste that was discharged

The volume of diesel is estimated to be around 6,000 litres that spilled, with a minor quantity captured within the generators drain, the majority believed to have escaped the power station building and seeping into surrounding soil...

(c) the date and time of the incident

i. The time and date of commencement and cessation of the discharge.

... the spill estimated to have happened over an approximately 13 hour period over the weekend...

iii. The process by which the discharge occurred.

... the leak is from a faulty fuel pressure gauge...

6. The location of the incident at the premises is depicted at **Attachment C**.
7. Photographs of the incident provided by PWC are provided at **Attachment D**.
8. Assessment and investigation reports commissioned by PWC include:
 - a. *Options Assessment – Umbakumba Power Station Diesel Spill*, 6 November 2019 (Greencap) ("Options Assessment");

- b. *Assessment Plan – Umbakumba Power Station Diesel Spill*, 11 November 2019 (Greencap) ("Assessment Plan"). The Assessment Plan including the following text:

Three aquifers are believed to exist in the area, these being located in:

- *the unconsolidated sands;*
- *the underlying Mullaman Beds and/or Groote Eylandt Beds; and*
- *sands and other coarse detritus derived from the erosion of the Groote Eylandt Beds and presently overlain by claystones of the Mullaman Beds and later sediments.*

The direction of groundwater flow in the upper unconsolidated sands is from the high sand dunes south of the community northwards towards the coast. Recharge of the aquifer is understood to be from direct infiltration of rainfall, and is thus susceptible to surface pollution.

...

Before ... potential pollutant linkages can be clarified as significant, a number of data gaps need to be assessed, namely:

...

- *Depth to groundwater and associated seasonal variation? ...*
- *Groundwater flow direction, hydraulic gradient from the spill area and the aquifers general parameters?*
- *Clarification of the natural attenuation parameters of the underlying aquifer?*
- *The extent that the diesel spill has migrated vertically and laterally to the groundwater table and then migrated horizontally down hydraulic gradient?*

... the following programme of works is proposed:

- *Perform a Preliminary Site Investigation (PSI) ...*
- *Development of a Sampling Analysis Quality Plan (SAQP).*
- *Once on site perform a door knock survey to clarify the operational status of the identified registered bores.*
- *Perform a Detailed Site Investigation (DSI) to determine the geological and hydrogeological regime at the site and general extent of the diesel impact. Given the limited size of*

the site and the spill occurring adjacent to the eastern boundary, the investigation will require both on-site and off-site groundwater monitoring bores.

...

- Proactive remedial activities, including:
 - Removal of on-site diesel impacted surface soils and replacement with inert fill...
 - Abstraction of free phase and dual phase from the three onsite abstraction bores ...
- c. Preliminary Site Investigation: Power and Water Corporation Umbakumba Power Station, Umbakumba Community NT 0822, December 2019 (Greencap) ("PSI") (photographs from the PSI are provided at **Attachment E**). The PSI noted:

Greencap observed the spill had spread across the main shed and the bulk of it pooled on the east/north-east side of the power generation building. The ground was visibly impacted with a hydrocarbon odour detected, and staining observed. Some staining was also observed in northern corner and west/southwest corner of the building and appeared to be minor in nature.

...

On 14 November 2019... Greencap hand augured to a total depth of 5.9 m, at which depth the soils were moist and impacted with diesel. The entire 5.9m soil profile was observed to be impacted with diesel...

Pollutant Linkages			
Possible Source	Possible Pathway	Possible Receptors	Comment
Diesel impacted surface and near surface soils	Dermal contact	On site work force	Low risk linkage given the nature of the source contaminant being diesel
	Vapour migration	On site work force and offsite human receptors	
Onsite dissolved phase impacted groundwater	Down hydraulic gradient migration	Stock & domestic groundwater abstraction bores in the upper aquifer of the unconsolidated sands	PWC November 2019 did not locate any stock or domestic registered bores between the site and the marine environment, thus this potential pollutant link is not considered a cause for concern.
		Umbakumba water supply bores	Screening of the water supply

		located approximately 110 m NE of the site	bores is understood to be in the lower Mullaman Beds aquifer. These bores are presently not operational. Casing length between dry season SWL and top of screen may be sufficient to prevent dissolved phase impacting the bores, however if operated the resulting cone of depression may result in the upper waters of the aquifer being drawn into an abstraction bore.
		Marine environment of Little Lagoon	Not considered a likely significant linkage given the distance to the marine environment of about 800m

... the following recommendations are made:

- In the short term remove near surface diesel impacted soils and replace with inert well graded fill, thus removing the issue of dermal contact and the lesser pollutant linkage of vapour migration. It is recommended that impacted soils be removed to at least 0.5m depth, but this will be driven by Health and Safety issues due to the presence of foundations and services, specifically high voltage cables;
- Monitor the nearest down hydraulic gradient groundwater registered bores (RN022143 and RN022229) to assess potential dissolved phase impacts, if any, and to illustrate that these abstraction bores do not have the potential to recover impacted waters from the upper aquifer;
- Clarify the medium to long term operational intent for the two near site abstraction bores (RN022143 and RN022229), as to whether they may in the future become operational or ultimately decommissioned;
- ... perform a Detailed Site Investigation (DSI) following the development of a Sampling and Analysis Quality Plan (SAQP)

to determine the geological and hydrogeological regime at the site and general extent of the diesel impact. ... the investigation will require both new on-site and off-site groundwater monitoring bores, and a number of recovery wells located on site in the source area...

- *Following the completion of the recommended investigations present the findings in a DSI report along with recommendations for further investigations and / or management activities, as required.*

9. Diesel is a contaminant as defined under the Act.
10. The spilt diesel is a waste mineral oil unfit for its original intended use and is therefore a "listed waste" as per Schedule 2 of the Waste Management and Pollution Control (Administration) Regulations 1998. Further, the soil that has been contaminated by the diesel (the "contaminated soil") is also a "listed waste".
11. The incident has the potential to have an impact on soils and groundwater within the vicinity of the spill.
12. The incident has caused pollution, as defined by the Act, at the premises.
13. On 19 December 2019, and in accordance with the PSI recommendations, the removal and bagging of 5m (L) x 2m (W) x 0.5m (D) of contaminated soil from the incident was carried out by Veolia.
14. The amount of contaminated soil removed was impeded by the presence of live underground electrical cables as depicted at **Attachment F**.
15. On 31 January 2020, the bagged contaminated soil was removed from the premises.
16. The document titled: *Sampling and Analysis Quality Plan: Umbakumba Power Station Diesel Spill, Power and Water Corporation (NT) (Ecoz Environmental Consultants, March 2020) ("SAQ Plan")* notes:

Further investigation by PWC resulted in a reduced estimate of spilt diesel volume; to just over 3000 L. This was based on calculations using the run time of the generator.

Stockpiled contaminated soil

17. The Greencap PSI noted:

Greencap also observed on the Site some stockpiled soils from an offsite location that had been impacted with diesel. The soil is understood to have been bioremediated, but not yet validated.

18. PWC notes in its letter to the NT EPA dated 5 March 2020:

... in relation to the historical soil pile on site, this was from a previous spill (non PWC related), and underwent bio-remediation onsite within a bunded area for 6-7 months...

19. Photographs of the stockpiled soil are depicted at **Attachment E**.
20. PWC reported that plastic sheeting was placed over the soil stockpile on 7 February 2020.
21. Soil samples obtained by PWC on 20 February 2020 indicated total recoverable hydrocarbons were detected in one of the three samples, with a concentration of 300mg/kg for >C16 - C34 Fraction. The ecological screening levels for residential/public open space is 300mg/kg; for commercial/ industrial is 1700mg/kg; and for commercial/ industrial is 3500mg/kg.
22. There is no evidence that the stockpiled contaminated soil was stored in a manner to prevent pollution.
23. The stockpiled contaminated soil has the potential to impact on soil and groundwater via leaching.
24. The stockpiled contaminated soil has the potential to cause pollution.

Nearby groundwater bores

25. The PSI notes that:

... the closest known down hydraulic gradient bores to the site are about 110 m to the north west of the site, however these two bores are the former PWC production bores RN022143 and RN022229...

... Casing between dry season SWL and top of screen may be sufficient to prevent dissolved phase impacting the bores, however if operated the resulting cone of depression may result in the upper waters of the aquifer being drawn into an abstraction bore;

26. Northern Territory Government records for bores RN022143 and RN022229 (north of the power station compound) (**Attachment G**) indicate that a perched aquifer may exist within the unconsolidated sands.
27. On 20 February 2020, sampling of bores RN022143 and RN022229 was completed. PWC reported in an email dated 6 March 2020 that sampling of those bores found:

... any contamination will be within the shallow groundwater within the unconsolidated sands above the Mullaman Beds.

28. The SAQ Plan notes:

Given the sandy nature of the soils, it is presumed that surface contamination would rapidly infiltrate the soils into the groundwater, and then move laterally once it reaches the groundwater.

29. The SAQ Plan provides proposed groundwater sample site locations, depicted at **Attachment H**.

Management Plans and Procedures

30. On 29 October 2019, PWC provided the NT EPA with:
- a. *Remote Operations Work Instruction: P-005 Hydrocarbon/Diesel Bulk Spill Response in Remote Community Power Station: Clean Up* (PWC, August 2006); and
 - b. *Power and Water Corporation Procedure: Chemical and Hydrocarbon Management* (PWC, March 2015).
31. At the time of the incident, PWC did not have an Environmental Management Plan for the premises.
32. On 31 March 2020, PWC provided the NT EPA with the document titled: *Environmental Management Plan for Umbakumba Power Station* (PWC, March 2020).

Engagement of Unlicensed Listed Waste Handler

33. On 19 December 2019, Veolia carried out removal and bagging of 5m (L) x 2m (W) x 0.5m (D) of contaminated soil as a result of the incident.
34. On 6 January 2020, PWC staff “made an urgent request [of SeaSwift] for a 20 [foot] container to be sent to Umbakumba for removal of approximately 15 bulka bags of soil contaminated with diesel to be sent to Darwin” (SeaSwift environmental incident report form 18174).
35. On 9 January 2020, PWC advised NT EPA that SeaSwift had been engaged to carry out transport by barge of the contaminated soil resulting from the incident.
36. On 13 January 2020, NT EPA advised PWC that SeaSwift is not licenced to handle the contaminated soil.
37. On 14 and again on 21 January 2020, PWC acknowledged that Seaswift was not licensed to handle the contaminated soil.
38. On 16 January 2020, PWC staff contacted SeaSwift verbally and via email to “urgently remove and transport 12 x 1 tonne bulka bags, each containing approximately one cubic metre of soil, from Umbakumba to Darwin. Verbal request included advice that the soil was contaminated with fuel.” (SeaSwift environmental incident report form 18174).
39. On 30 January 2020, PWC advised NT EPA officers that contaminated soil had been barged by SeaSwift to Darwin.

40. On 14 February 2020, Seaswift confirmed in writing to the NT EPA that on 27 January 2020 a sea container with bulka bags containing contaminated soil was loaded on the MV Territorian and transported to Darwin by sea.
41. Veolia collected the contaminated soil in Darwin and transported the soil to South Australia.
42. No evidence has been provided to NT EPA that the waste has been stored, transported and disposed of lawfully.

Previous incident at the premises

43. On or about 29 April 2010, the PWC officer responsible for the Umbakumba Power Station at the time forgot to turn off the day tank pump, causing the discharge of 1500 litres of diesel. Half the volume discharged to the bund and half the volume discharged to the ground.
44. The PWC officer was instructed by PWC senior management to dig up the contaminated soil and lay it out in the power station yard, and was instructed what to do when fertiliser arrived at the premises to start the bioremediation process.

Feasibility Assessment

45. A feasibility assessment was undertaken by PWC in April 2020 to investigate options for the ongoing operation of the Umbakumba Power Station. The document is entitled *Feasibility Assessment Umbakumba Power Station, Power and Water Corporation (Ecoz and PWC, April 2020)* (Feasibility Assessment). An assessment of the risks of various options was undertaken, with consideration of environmental, social and economic impacts. The purpose of the Feasibility Assessment was to identify the most appropriate and feasible long-term option for provision of power to the community of Umbakumba, while minimising associated environmental risks.

- PART B -

Key legislative provisions

46. Section 12 of the Act creates a "General environmental duty", as follows:

(1) A person who:

- (a) *conducts an activity that causes or is likely to cause pollution resulting in environmental harm or that generates or is likely to generate waste; or*
- (b) *performs an action that causes or is likely to cause pollution resulting in environmental harm or that generates or is likely to generate waste,*

must take all measures that are reasonable and practicable to:

- (c) *prevent or minimise the pollution or environmental harm; and*
- (d) *reduce the amount of the waste.*

(2) *Without limiting the generality of subsection (1), in determining which measures are reasonable and practicable for the purposes of subsection (1), a person is to have regard to:*

- (a) *the nature of the environmental harm and the sensitivity of the environment into which a contaminant or waste is placed or may be placed;*
- (b) *current technical information reasonably available to the person in relation to the activity and the likelihood that a measure proposed in the information would minimise the pollution, environmental harm or waste that the activity or action may cause; and*
- (c) *the financial implications of implementing or carrying out the measures.*

(3) *A failure to comply with subsection (1) does not of itself constitute an offence, but where a person has failed to comply with the subsection a pollution abatement notice may be issued to him or her.*

47. Definitions relevant to the general environmental duty and offences are found within section 4 of the Act, including:

contaminant means a solid, liquid or gas or any combination of such substances and includes:

- (a) noise, odour, heat and electromagnetic radiation;
- (b) a prescribed substance or prescribed class of substances; and
- (c) a substance having a prescribed property or prescribed class of properties;

environmental harm means:

- (a) any harm to or adverse effect on the environment; or
- (b) any potential harm (including the risk of harm and future harm) to or potential adverse effect on the environment, of any degree or duration and includes environmental nuisance;

environmental nuisance means:

- (a) an adverse effect on the amenity of an area that (i) is caused by noise, smoke, dust, fumes or odour; and (ii) unreasonably interferes with or is

- likely to unreasonably interfere with the enjoyment of the area by persons who occupy a place within the area or are otherwise lawfully in the area; or
- (b) an unsightly or offensive condition caused by contaminants or waste.

material environmental harm means environmental harm that:

- (a) is not trivial or negligible in nature;
- (b) consists of an environmental nuisance of a high impact or on a wide scale;
- (c) results or is likely to result in not more than \$50,000 or the prescribed amount (whichever is greater) being spent in taking appropriate action to prevent or minimise the environmental harm or rehabilitate the environment; or
- (d) results in actual or potential loss or damage to the value of not more than \$50,000 or the prescribed amount (whichever is greater);

serious environmental harm means environmental harm that is more serious than material environmental harm and includes environmental harm that:

- i. is irreversible or otherwise of a high impact or on a wide scale;
- ii. damages an aspect of the environment that is of a high conservation value, high cultural value or high community value or is of special significance;
- iii. results or is likely to result in more than \$50,000 or the prescribed amount (whichever is greater) being spent in taking appropriate action to prevent or minimise the environmental harm or rehabilitate the environment; or
- iv. results in actual or potential loss or damage to the value of more than \$50,000 or the prescribed amount (whichever is greater);

occupier means:

- (a) in relation to premises – a person who occupies or controls the premises, whether or not he or she owns them; or
- (b) where different parts of premises are occupied by different persons, in relation to a part of premises – the person who occupies or controls that part of the premises, whether or not he or she owns the premises, but does not include a mortgagee in possession of the premises unless the mortgagee assumes active management of some or all activities on the premises;

pollute means:

- (a) emit, discharge, deposit, or disturb, directly or indirectly, a contaminant or waste; or
- (b) cause, permit, or fail to prevent, directly or indirectly, the emission, discharge, deposition, disturbance or escape of a contaminant or waste;

pollution means:

- (a) a contaminant or waste that is emitted, discharged, deposited or disturbed or that escapes; or
- (b) a contaminant or waste, effect or phenomenon, that is present in the environment as a consequence of an emission, discharge, deposition, escape or disturbance of a contaminant or waste;

waste means:

- (a) a solid, a liquid or a gas; or
- (b) a mixture of such substances, that is or are left over, surplus or an unwanted by-product from any activity (whether or not the substance is of value) and includes a prescribed substance or class of substances.

48. Section 77 of the Act empowers the NT EPA to issue a pollution abatement notice, in the approved form, to a person who:

(a) *the NT EPA believes on reasonable grounds has committed or may commit an offence against section 83 or has contravened or failed to comply with section 12; or*

(b) *who is the owner or occupier of land that is polluted.*

49. Section 82(1) of the Act states that the NT EPA may amend or revoke a pollution abatement notice by notice in writing given to the person to whom the notice was issued.

50. The Act is publicly available at <http://www.austlii.edu.au/> as well as on the NT EPA website.

- PART C -

Reasons for the belief that PWC has contravened or failed to comply with section 12 of the Act

51. PWC has conducted an activity on the premises, being the operation of the Umbakumba Power Station.
52. During the conduct of the activity, a faulty pressure valve caused the discharge of approximately 3,000L of diesel to the environment, causing pollution.
53. PWC caused the contaminated soil to be stored at the premises in a manner in which it was reasonably likely that contaminants could enter the environment and cause pollution.
54. Pollution at the premises has the potential to cause environmental harm. Specifically:
 - a. The contaminated soil has the potential to cause harm to on-site workers through dermal contact, and to on-site workers and off-site human receptors through vapour migration; and
 - b. Dissolved phase impacted groundwater may impact: stock and domestic groundwater abstraction bores in the upper aquifer of the unconsolidated sands; the Umbakumba water supply bores located approximately 110 m north east of the premises; and the Marine environment of Little Lagoon, through down hydraulic gradient migration.
55. PWC did not take all measures that were reasonable and practicable to prevent or minimise the pollution or environmental harm and reduce the amount of the waste. Specifically:
 - a. At no time prior to March 2020 did PWC carry out a risk assessment for the premises, including the identification of environmental aspects and their potential impacts, consistent with current technical information reasonably available to PWC in relation to the activities carried out at the premises;
 - b. PWC did not have regard to the sensitivity of the environment into which a contaminant may enter, including the depth to groundwater, proximity to groundwater extraction bores, and proximity to the marine environment; and
 - c. PWC did not maintain current and relevant work instructions for the premises, or failed to follow the requirements of existing work instructions. Specifically:
 - The document entitled "*Remote Operations Work Instruction: P-005 Hydrocarbon/Diesel Bulk Spill Response in Remote Community Power Station: Clean Up*":-
 - was last reviewed/updated in 2012;

- assumes diesel would leak into a bund if discharged;
 - does not take into account the inaccessibility of hydrocarbon impacted soil due to live underground electrical cables;
 - the suggested management of contaminated soil does not take into account any environmental protection measures, such as the placement of the soil on a low-permeability liner to prevent leachate infiltrating the underlying groundwater; and
 - provides no guidance on when and how the contaminated material should be validated.
- Further, the document entitled *“Power and Water Corporation Procedure: Chemical and Hydrocarbon Management”*:
 - was last reviewed/updated in 2015;
 - requires a risk assessment is carried out to determine the appropriate safeguards required to appropriately manage chemicals and hydrocarbons;
 - recommends the development of management plans to consider specific issues relevant to the site; and
 - requires the implementation of control measures to either avoid or minimise the impact to soil, air and water.

- PART D -

Pollution Abatement Notice requirements for compliance

In accordance with s79(a), (c) and (d) of the Act, PWC must:

- 1) Comply with the general environmental duty specified in s12 of the Act;
- 2) Prevent further occurrences of pollution resulting in environmental harm as a result of the operation of the Umbakumba Power Station by PWC; and
- 3) Take the following remedial action to investigate and return polluted land as far as possible to the specified condition for the protection of the environment or the use of the land.

Detailed Site Investigation

1. By no later than **30 December 2020**, you must undertake a Detailed Site Investigation (DSI) to determine the nature and extent of contamination at and beyond the premises;
2. The DSI needs to be undertaken in accordance with the *National Environmental Protection (Assessment of Site Contamination) Measure 1999 (as amended)* (ASC NEPM) and the *NT EPA Contaminated Land Guideline* requirements;
3. Within 3 months of completion of the DSI, PWC must submit a DSI report to the NT EPA for review; and
4. The report must at a minimum:
 - a. be prepared in accordance with the requirements of the ASC NEPM and the *NT EPA Contaminated Land Guideline*;
 - b. include a summary of the methods used for sampling, classification and analysis;
 - c. include all soil and groundwater sample results and documentation;
 - d. identify all environmental risks; and
 - e. where it is determined that potential environmental risks exist, include recommendations to prevent, rectify, clean up, rehabilitate or minimise potential environmental harm.

Feasibility Assessment

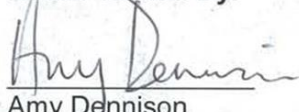
5. By no later than **30 December 2020**, PWC must provide written advice to the NT EPA on the preferred PWC upgrade options for ongoing operation and management of the Umbakumba Power Station contained within the Feasibility Assessment;
6. The preferred upgrades should be those which have the lowest risk profile for environmental impacts;

7. The written advice referred to in requirement 4 above must include a schedule of works for the upgrades at the Umbakumba Power Station; and
8. PWC must fully implement the preferred options for ongoing operation and management of the Umbakumba Power Station in accordance with the schedule of works, which forms part of the requirements of this Pollution Abatement Notice.

Environmental Management Plan

9. By no later than **30 December 2020**, PWC must revise and provide to the NT EPA for review, the *Environmental Management Plan for Umbakumba Power Station* (PWC, March 2020) (the EMP); and
10. The revised EMP must include a risk assessment of the storage of contaminated soil, and how the contaminated will be managed.

Notice Issued By:


Amy Dennison

4, 11, 20
Date

2pm
Time

Delegate of the Northern Territory Environment Protection Authority

Important Notice

Failure to comply with this notice is an offence under section 80 of the *Waste Management and Pollution Control Act* and may incur significant penalties and/or other statutory action.


This notice takes effect on the date on which it is served upon you. Pursuant to section 108 of the *Waste Management and Pollution Control Act*, **you have the right to apply for a review of the decision to issue you with this Pollution Abatement Notice. If you intend to apply for a review, YOU MUST MAKE AN APPLICATION NOT LATER THAN 7 DAYS after the date you were served with this notice.** For information on how to lodge an application for review, contact the Northern Territory Environment Protection Authority, telephone 8924 4218.

Pursuant to section 112 of the *Waste Management and Pollution Control Act* the person issued with this notice must fulfil certain obligations before selling, leasing, sub-leasing, giving or exchanging land, premises, a vehicle or business which is the subject of this Notice.

Attachment A – Lot 130(A) Townsite of Umbakumba



Attachment B – Site of Conservation Significance Groote Eylandt Group – Anindilyakwa Indigenous Protected Area



Northern Territory Government

SITES OF CONSERVATION SIGNIFICANCE

Groote Eylandt group

Location and Description

Groote Eylandt, which is located off eastern Arnhem Land in the Gulf of Carpentaria, is the third largest island in Australia, and the associated archipelago includes over 40 smaller islands. Groote Eylandt is characterised by extensive lateritic plains, rugged sandstone plateaux and hills in the central and southern parts of the island, and large dunefields and sand plains in coastal areas. Savanna woodland dominated by Darwin stringybark and woollybutt cover much of Groote Eylandt, but there is a diversity of habitats including sandstone heathlands, dune shrublands, monsoon vine forests, riparian woodlands and paperbark swamps. The smaller islands and islets are mostly low sand and coral islands, rugged sandstone or granite outcrops.

Tenure and Land Use

Groote Eylandt and the numerous associated smaller islands are Aboriginal freehold land (part of the Arnhem Land Aboriginal Land Trust lands). In addition to Indigenous land uses, mining, tourism and recreational and commercial fishing occur in the Site. The whole Site is within the Anindilyakwa Indigenous Protected Area.

Significance Rating


International Significance

Ecological Values

Groote Eylandt and its satellite islands have outstanding conservation values, including internationally and nationally significant sites for nesting marine turtles and colonial seabirds. The islands support the densest areas of marine turtle nesting in the Northern Territory, and are especially significant for Green and Hawksbill Turtles. One islet supports more than 1% of the world's Roseate Terns. Approximately 900 plant species and 330 vertebrate species are recorded from the Site, including twelve threatened species (amongst them the Northern Hopping-mouse, Brush-tailed Rabbit-rat and Northern Quoll). Many of the threatening processes operating on the Northern Territory mainland are absent from, or at low levels in, the Groote archipelago, offering a rare opportunity to maintain a virtually intact biota in this Site.

Management Issues

Seven feral animal species (Rusa Deer, Asian House Gecko, Eurasian Tree Sparrow, House Mouse, Black Rat, cat, and dog) are recorded from Groote Eylandt, although feral cattle, horse, donkey, Water Buffalo and pig are absent, and the islands are currently free of Cane Toads. Preventing the establishment and spread of these pests, as well as possibly removing cats from Groote Eylandt, is



Google Earth Imagery

important to maintain the value of the Site as a refuge. Similarly, minimising the spread of significant weeds and maintaining beneficial fire regimes are important management priorities.

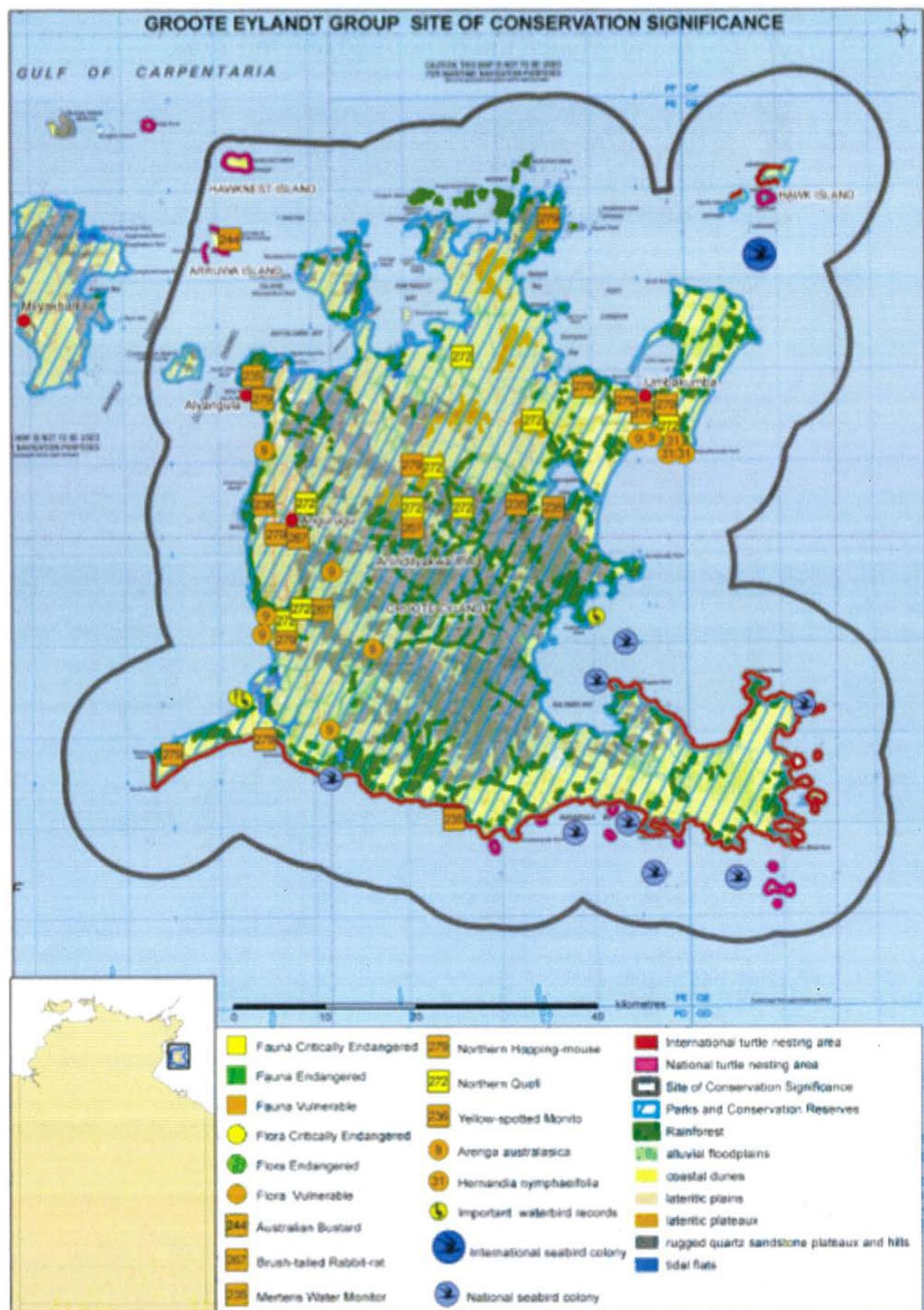
Condition

Outside of the mining leases, environmental pressures on Groote Eylandt and the associated islands appear to be generally more subdued than for most of mainland Northern Territory, with relatively low richness and density of feral animals, a restricted distribution of weeds and apparently relatively benign fire regimes.

Current Conservation Initiatives

The islands within this Site are part of the Anindilyakwa Indigenous Protected Area and are managed through a management plan developed in 2006. Indigenous rangers based at Alyangula, Umbakumba and Angurugu undertake a range of management activities including survey and removal of marine debris, protection of turtle nesting areas, collaborative biodiversity surveys with scientific staff from NRETAS, spraying weeds, Cane Toad awareness, and trapping feral cats. Rehabilitation of areas affected by mining operations is guided by the mine's rehabilitation program.

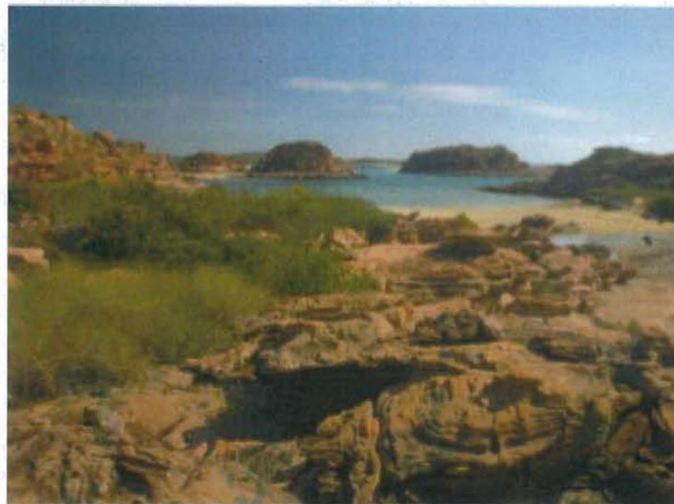
DEPARTMENT OF NATURAL RESOURCES, ENVIRONMENT, THE ARTS AND SPORT
www.nt.gov.au/nretas



LOCATION	SOC'S Number	26 (NT Parks and Conservation Masterplan Map Number 30)
	Latitude/Longitude	13° 59' South, 136° 41' East (at centre)
	Bioregion	Arnhem Coast
	Description	This site is off the southeastern coast of Arnhem Land in the Gulf of Carpentaria, approximately 650 km from Darwin. It includes Groote Eylandt and numerous small named and unnamed islands scattered around it. The total terrestrial area of the site is 2378 km ² . Some islands generally considered to be part of the Groote Eylandt Group (notably Bickerton I.) are not included within the boundaries of this site of conservation significance.
THREATENED SPECIES	Significance Rating	International significance
	Threatened plants and animals (Listings at National/NT level CR - Critically Endangered, EN - Endangered, VU - Vulnerable, NT - Near Threatened, LC - Least Concern, DD - Data Deficient)	<p>12 threatened species are reported from this site.</p> <p>Plants</p> <ul style="list-style-type: none"> Australian arenga palm <i>Arenga australasica</i> (VU/DD) <i>Hernandia nymphaeifolia</i> (-VU) <p>Both species occur in monsoon rainforest on Groote Eylandt, as well as a small number of scattered localities elsewhere in the NT.</p> <p>Vertebrates</p> <ul style="list-style-type: none"> Australian Bustard <i>Ardeotis australis</i> (-VU) Brush-tailed Rabbit-rat <i>Conilurus penicillatus</i> (-VU) Northern Hopping-mouse <i>Notomys aurotus</i> (VU/VU) Northern Quoll <i>Dasyurus hallucatus</i> (EN/CR) Merten's Water Monitor <i>Varanus mertensi</i> (-VU) Yellow-spotted Monitor <i>Varanus panoptes</i> (-VU) Flatback Turtle <i>Natator depressus</i> (VU/DD) Green Turtle <i>Chelonia mydas</i> (VU/LC) Hawksbill Turtle <i>Eretmochelys imbricata</i> (VU/DD) Olive Ridley Turtle <i>Lepidochelys olivacea</i> (EN/DD) <p>The Australian Bustard is known from only a single old record from one of the islands in the site, and may no longer occur there. The Brush-tailed Rabbit-rat has undergone substantial declines on mainland NT but persists on a number of NT islands; the species' abundance on Groote Eylandt is uncertain. Groote Eylandt has the largest and best-known population of Northern Hopping-mouse, which occupies both acacia-dunefield communities and sandy eucalypt woodland areas (S. Ward, NRETAS, pers. comm.).</p> <p>The Northern Quoll has been severely impacted by cane toads in mainland NT, but remains abundant on Groote Eylandt and also occurs on some of the smaller islands in the archipelago. The two monitor species are also susceptible to Cane Toad impacts, but Cane Toads are currently absent from this site. The Groote archipelago is extremely significant for marine turtles (see below).</p>
ENDEMIC SPECIES	Significance Rating	Not Significant
	Notes	<p>Endemic to the bioregion: The blind snake <i>Rhaphiodon elongatus</i> is recorded from the site and is endemic to the Arnhem Coast bioregion.</p> <p>Endemic to the NT: Five vertebrate and 42 plant species recorded from the site are endemic to the NT.</p> <p>Other: Eight plant species recorded in this site are only known from the Arnhem Coast bioregion within the NT, but are also found in other states. Two vagrant bird species (Short-tailed Shearwater, Spectacled Monarch) have, as yet, been recorded in the NT only from Groote Eylandt.</p>
WILDLIFE AGGREGATIONS	Significance Rating	International Significance
	Marine turtles	<p>Parts of the coastline of Groote Eylandt and many of the small islands off the north and south of the Eylandt, support the densest areas of marine turtle nesting in the NT. Four species are confirmed nesting here, but the site is especially significant for Green and Hawksbill Turtle, with lower numbers of Olive Ridley and Flatback Turtle (Chatto and Baker 2008).</p> <p>The most significant nesting areas include Hawk Island and North East Isles to the north-east of Groote Eylandt, where nesting is dominated by Hawksbill Turtle; and the south-east and southern coast of Groote Eylandt, where nesting is mostly dominated by Green Turtle (Chatto and Baker 2008). Here we consider the site of international significance to marine turtles.</p>
	Seabirds	<p>17 seabird breeding colonies are confirmed within this site, including one colony on a small unnamed islet off the north-east tip of Groote Eylandt, which supports internationally significant numbers (>1% global population; Dutson in prep.) of Roseate Terns (5000+) (Chatto 2001; S048). Numerous other colonies occur on islets and small islands within the site, including eight colonies considered of national significance (Chatto 2001).</p>
	Waterbirds	<p>Groote Eylandt has limited wetland habitat and relatively low numbers of waterbirds. Chatto (2006) notes three waterbird records from the site that are regionally important.</p>
	Shorebirds	<p>There are few extensive intertidal areas in this site and relatively low numbers of shorebirds (Chatto 2003).</p>
	Other aggregations	None known

WETLANDS	Significance Rating	Not Significant
	Ramsar criteria met	Not assessed
	DIWA criteria met	Not assessed
	Notes	Although not systematically assessed, there is a series of dune lakes and freshwater swamps on Groote Eylandt. No international or nationally significant wetlands are reported from the site.
	Rivers	A number of permanent streams occur on Groote Eylandt including the Emerald and Angurugu Rivers.
FLORA	Significance Rating	National Significance
	Notes	Rainforest: Almost 9800 ha of mostly dry vine thickets occur on Groote Eylandt (4% of the NT rainforest estate) within the sandstone plateau and in coastal areas abutting dunefields and sandplains. Small patches of riparian and spring-fed rainforest also occur. The majority of the rainforest patches are small (<10 ha) but 17 patches are >100 ha (Russell-Smith 1991).
OTHER ENVIRONMENTAL VALUES		Approximately 900 plant and 330 vertebrate species have been recorded from the Groote archipelago, reflecting the large size of Groote Eylandt and the diversity of habitats present. As with most islands, some plants and animal species that are common and widespread on mainland NT are absent from Groote Eylandt, despite the presence of suitable habitat.
		The importance of island groups as refugia for threatened and declining species and as areas that are insulated against many of the threatening processes present on the Australian mainland is well recognised, and the size, environmental diversity and low level of most threatening processes on Groote Eylandt makes it outstanding in this respect.
MANAGEMENT ISSUES		Fifty seven species recorded from this site are listed under international conventions or bilateral agreements protecting migratory animals.
		The unnamed islet off north-east Groote Eylandt is proposed to be nominated by Birds Australia as an internationally-recognised Important Bird Area (G. Dutton in prep.) due to the occurrence of globally significant numbers of Roseate Terns.
MANAGEMENT INFORMATION		The marine areas within this site are likely to encompass significant biodiversity values and these are currently being explored and collated in a project by the Marine Biodiversity Group of NRETS (K. Edyvane, NRETS, pers. comm.).
		Fire: Recent fire histories derived from satellite imagery suggest there is a relatively low fire frequency over much of the Archipelago - in the period 1993-2004, 99% of the site was burnt in fewer than three years (ALC 2006c). The abundance of the fire-sensitive cypress pine <i>Callitris intratropica</i> throughout the eucalypt communities on Groote also suggests that fire frequency is relatively low and/or fires are generally not of high intensity (ALC 2006c).
MANAGEMENT INFORMATION		Feral animals: There are relatively few species of feral animals within the Groote Archipelago, and they are generally low abundances, compared to both the NT mainland and some other island groups. Cattle, horse, donkey, buffalo and pig are currently absent from the site and Cane Toads are still thought to be absent from all islands in the archipelago (ALC 2006c). There is a substantial population of Rusa Deer on North East Isles, and these have had a significant impact on the vegetation on this island. Six other exotic species are known from the site including the Asian House Gecko, Eurasian Tree Sparrow, House Mouse, Black Rat, feral cat, and domestic dog (ALC 2006c). Fisherman and recreational boaters could potentially spread some feral animals (such as House Gecko and Black Rat) to smaller islands in the archipelago.
		Weeds: Ten declared Category B weeds and seven undeclared but problematic environmental weeds (high priority weeds; Smith 2001) are recorded from this site, but these are mostly restricted to around settlements.
MANAGEMENT INFORMATION		Other: There is a large manganese mine near Angurugu in western Groote Eylandt, and strip-mining has acute, localised impacts (ALC 2006c). Planned expansion of the GEMCO mine will potentially impact the habitat of some threatened species.
		Tourism development in the site will potentially facilitate the spread of feral animals and weeds.
MANAGEMENT INFORMATION		Successful environmental management on Groote Eylandt is largely dependent on resources and capacity of the Anindilyakwa rangers.
	NRM groups	Anindilyakwa Rangers (Alyangula, Umbakumba, Angurugu).
MANAGEMENT INFORMATION	Protected areas	Anindilyakwa Indigenous Protected Area (2312 km ² ; 97% of site).
	Current management plans	Site-specific plans: Anindilyakwa Indigenous Protected Area Groote Eylandt Archipelago Management Plan 2006 (Anindilyakwa Land Council 2006a); Anindilyakwa Indigenous Protected Area Groote Eylandt Archipelago Management Action Plan 2006 (Anindilyakwa Land Council 2006b).
MANAGEMENT INFORMATION		National recovery plans for threatened species: marine turtles (Environment Australia 2003); Northern Hopping Mouse (Woinarski 2004b); Northern Quoll (Hill and Ward in prep.).
		Other management plans: Australian Weeds Strategy (NRMCC 2007); Threat Abatement Plan for Predation by Feral Cats (Environment Australia, 1999); FIREPLAN: Fire management for the savanna community (Russell-Smith et al. in prep.).

KEY REFERENCES	Monitoring programs and research projects	<p>Biological surveys were carried out on 14 smaller islands of the Groote archipelago in 2006 and habitat mapping and wildlife surveys on Groote Eylandt are ongoing (A. Fisher, NRETAS unpubl.).</p> <p>Comprehensive surveys of flora and fauna have been conducted in association with mining development on the western side of Groote Eylandt (G. Webb Pty Ltd 1992). Biological information is sparser for the eastern and, particularly, southeastern parts of Groote Eylandt.</p> <p>A protocol for survey and monitoring of hopping-mice has been developed, and a set of permanent quadrats has been established in two vegetation types that can be monitored to improve knowledge of the status of the Northern Hopping Mouse on Groote Eylandt (S. Ward, NRETAS, pers. comm.).</p> <p>Marine turtle populations are monitored by Indigenous rangers as part of the NAILSMA Dugong and Marine Turtle Management Program http://www.nailsma.org.au/projects/dugong_turtle.html</p> <p>Regular surveys of marine debris are conducted on selected beaches in the Groote Eylandt Archipelago by Indigenous rangers as part of the NT marine debris monitoring program (NRETA 2007) and the Carpentaria Ghost Net program http://www.ghostnets.com.au/index.html.</p> <p>Irregular aerial surveys of Dugongs are conducted along transects over coastal waters in the western Gulf of Carpentaria (Saalfeld 2000), with most recent surveys in 2007.</p> <p>Fire in the tropical savannas is mapped continuously under the North Australia Fire Information project http://www.firenorth.org.au/nafi/napinit.jsp</p>
	Management recommendations	<p>Continue to provide scientific expertise and assistance with the development of a natural resource inventory and management plan for the islands where requested (NRETA 2005).</p> <p>Continue to build awareness in local communities about cane toads and other pests and weeds through the Island Ark project (NRETA 2005).</p> <p>In conjunction with Anindilyakwa Land Council and traditional owners build land-based natural resource management capacity of community based ranger groups through provision of financial and other resources (NRETA 2005).</p> <p>Monitor the numbers of nesting seabirds in internationally significant colonies within the archipelago (G. Dutton in prep.).</p> <p>Complete a systematic survey of the conservation values of Groote Eylandt (Woinarski 2002).</p>
	Papers and reports	<p>Anindilyakwa Land Council (2006c). <i>Anindilyakwa Indigenous Protected Area Groote Eylandt Archipelago Technical Information Document</i> 2006.</p> <p>Charro, R. and Baker, B. (2008). <i>The distribution and status of marine turtle nesting in the Northern Territory</i>. Technical Report 77, Parks and Wildlife Service, Northern Territory Department of Natural Resources, Environment & the Arts, Darwin.</p> <p>Charro, R. (2001). <i>The distribution and status of colonial breeding seabirds in the Northern Territory</i>. Technical Report 70, Parks and Wildlife Commission of the Northern Territory, Darwin. 206pp.</p>
	Contributors	Alaric Fisher, Biodiversity Conservation, NRETAS, Darwin.



Angarmbulumardja Island, Groote Eylandt group (Photo: Kym Brennan)

Attachment C – Location of Incident



Attachment D – Photographs of incident provided by PWC, 30 October 2019







Attachment E – Greencap Preliminary Site Investigation: Photos

Attachment F – Location of underground live electrical cables at the premises



Attachment G – Bore Records

Bore Report RN022143

PARTICULARS OF COMPLETED BORE/WELL		REGISTRATION NO. 22143	
		Index No 76/232	
		Advice No	
20. Describe rock type, colour etc. any changes must be recorded. 0-5m Silty sands 5-7m Red silty clays + sand 7-12.1m Laterite 12.1-21.27m Laterite clays		1. Name of Bore 15/83	2. Name of Property Umbakumba
		3. Owner of Property	4. Type of Lease
		5. Lease/Block No.	6. Bore or Well Bore
		7. Name of Contractor Water Div.	8. Name of Driller D. Espino
		9. Depth Recorded 21.27m	10. Depth Drilled 21.27m
		11. Date Commenced 8-7-83	12. Date Completed 11-7-83
		13. Proposed use of Bore <input type="checkbox"/> Domestic <input type="checkbox"/> Pastoral <input type="checkbox"/> Stock Route <input type="checkbox"/> Irrigation <input checked="" type="checkbox"/> Town Supply <input type="checkbox"/> Observation <input type="checkbox"/> Investigation	
		14. Bore has been drilled by <input checked="" type="checkbox"/> Rotary <input type="checkbox"/> Cable Tool <input type="checkbox"/> Jetting <input type="checkbox"/> Other	
		15. Bore Drilled Using <input type="checkbox"/> Air <input type="checkbox"/> Mud <input type="checkbox"/> Foam <input type="checkbox"/> Water <input type="checkbox"/> Degradable Polymer Size of drilling Bit (1" from 6" to 2 1/2") 1 1/2" from 2 1/2" to 2 1/2"	
		16. Casing Installed <input checked="" type="checkbox"/> Steel <input type="checkbox"/> JMS <input type="checkbox"/> PVC <input checked="" type="checkbox"/> Fibreglass <input type="checkbox"/> Other Dia. from 0 to 7.31m Dia. from to Threaded Welded	
		17. Screens <input checked="" type="checkbox"/> Stainless Steel <input type="checkbox"/> Bronze <input type="checkbox"/> PVC <input type="checkbox"/> 16/66 Dia. 6 1/2" Slot Size 20mm From 17.5m to 21.27m Dia. Slot Size From to Screens are Screwed Connected by Pack	
21. Sample of strata and water have been will be left at Darwin Katherine Alice Springs Other		18. Perforation in casing <input type="checkbox"/> Percussion Slotted <input type="checkbox"/> Cored <input type="checkbox"/> Drilled Other Slot/hole size From to Slot/hole size From to	
		19. Is any strata cemented off? Yes <input checked="" type="checkbox"/> No If so, give depth to	
22. WATER	1st Supply	2nd Supply	3rd Supply
Struck at	10.50m	16.67m	21.27
Standing Water Level			
Discharge	6 lps	17 lps	20 lps
Duration of Test			

Viewed at 15:28:22 on 12/03/2020

Page 1 of 43

Bore Report RN022143



WATER RESOURCES DIVISION

TEST REPORT — BORE RN. 22143

Bore location: **UMBAKUMBA** Client/owner:
 Client's reference:
 Purpose of supply: **COMMUNITY WATER SUPPLY**
 Map: **LANGDON 1:100 000 TOPOGRAPHICAL SERIES 6270**
 Grid reference: **957 668**

RECOMMENDATIONS THIS REPORT SUPERSEDES ALL PREVIOUS REPORTS
 Pumping rate: 2.2 L/s. Pump setting: 16.4 m below ground level
 General recommendations are given on the reverse side.
 The aquifer and bore ~~can~~ cannot sustain higher pumping rates with deeper pump settings or for short periods in favourable seasons. Further advice can be obtained from: **PAMA, WATER DISTRICTS**
 (In all correspondence refer to the bore's RN number). **SASCO HOUSE, DARWIN NT**

BORE DATA **AQUIFER TEST**
 Finished depth: 22.27 m Completion date: 11.7.83 Test date: 22.8.83
 Standing water level 7.93 m on 22.8.83 Test rates: 4.3 L/s
 Construction details: Test duration 24 hrs

Interval (m)	Description
0 - 17.31	203 mm ID Fibreglass casing
16.64 - 21.27	203 mm Telescope screens, sump and packer 0.5 mm aperture

Notes: 1. Top of casing as constructed was 1.12 m above ground
 2. All depths are measured from natural ground level
 3. Test rates are not indicative of safe long term pumping rates.
WARNING: MINIMUM INTERNAL BORE DIAMETER IS 152 mm at packer

COMMENTS**WATER QUALITY**

See water laboratory report (Analysis No.)

WRD4020

Viewed at 15:28:22 on 12/03/2020

Page 7 of 43.

Bore Report RN022229

PARTICULARS OF COMPLETED BORE/WELL				Registration No. <u>22229</u>		
				Index No <u>76/222</u>		
				Advice No		
20. Describe rock type, colour etc. any changes must be recorded. From - To 0-6m Sand 6-18.30 Laterite & clays <div style="border: 1px solid black; border-radius: 50%; width: 100px; height: 100px; display: flex; align-items: center; justify-content: center; margin: 10px auto;"> 12" Steel Casing </div>			1. Name of Bore		2. Name of Property <u>Umbakumba</u>	
			3. Owner of Property		4. Type of Lease	
			5. Lease/Block No.		6. Bore or Well <u>Bore</u>	
			7. Name of Contractor <u>Water Dig</u>		8. Name of Driller <u>J. Page</u>	
			9. Depth Recorded <u>18.30</u>		10. Depth Drilled <u>18.30</u>	
			11. Date Commenced <u>12.9.23</u>		12. Date Completed <u>13.9.23</u>	
			13. Proposed use of Bore <input type="checkbox"/> Domestic			
			<input type="checkbox"/> Pastoral <input type="checkbox"/> Stock Route <input type="checkbox"/> Irrigation <input checked="" type="checkbox"/> Town Supply <input type="checkbox"/> Observation <input type="checkbox"/> Investigation			
			14. Bore has been drilled by <input checked="" type="checkbox"/> Rotary			
			<input type="checkbox"/> Cable Tool <input type="checkbox"/> Jetting <input type="checkbox"/> Other 15. Bore Drilled Using <input type="checkbox"/> Air <input checked="" type="checkbox"/> Mud <input type="checkbox"/> Foam <input type="checkbox"/> Water <input type="checkbox"/> Degradable Polymer Size of drilling Bit. <u>10.5</u> from <u>0</u> to <u>18.30</u>from.....to.....			
16. Casing Installed <input type="checkbox"/> Steel <input type="checkbox"/> ABS <input type="checkbox"/> PVC						
<input checked="" type="checkbox"/> Fibreglass <input type="checkbox"/> Other..... Dia. <u>12"</u> from <u>0</u> to <u>18.30</u> Dia. <u>12"</u> from <u>16.38</u> to <u>18.30</u> Threaded Welded						
17. Screens <input type="checkbox"/> None installed						
<input checked="" type="checkbox"/> Stainless Steel <input type="checkbox"/> Bronze <input type="checkbox"/> PVC Dia. <u>12"</u> Slot Size <u>2.5mm</u> from <u>16.38</u> to <u>18.07</u> Dia. Slot Size From to Screens are <u>Screwed</u> connected by Pack						
21. Sample of strata and water			18. Perforation in casing <input type="checkbox"/> Percussion Slotted			
have been will be left at Darwin <u>Atkinson</u> After opening other.....			<input type="checkbox"/> Chycut <input type="checkbox"/> Drilled Other..... Slot/hole size.....From.....to..... Slot/hole size.....From.....to.....			
			19. Is any strata cemented off? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
			If so, give depth to			
22. WATER	1st Supply	2nd Supply	3rd Supply	4th Supply	5th Supply	Remarks
Struck at	<u>12-18</u>					
Standing Water Level						
Discharge	<u>7 RPS</u>					
Duration of Test						

Viewed at 15:28:46 on 12/03/2020

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Bore Report RN022229



WATER RESOURCES DIVISION

TEST REPORT — BORE RN. 22229

Bore location: **UMBAKUMBA** Client/owner:
 Client's reference:
 Purpose of supply: **COMMUNITY WATER SUPPLY**

Map: **LANGDON 1:100 000 TOPOGRAPHICAL SERIES 6270**
 Grid reference: **957 668**

RECOMMENDATIONS THIS REPORT SUPERSEDES ALL PREVIOUS REPORTS
 Pumping rate: **5.0** L/s. Pump setting: **11.8** m below ground level
 General recommendations are given on the reverse side.
 The aquifer and bore ~~may~~ cannot sustain higher pumping rates with deeper pump settings or for short periods in favourable seasons. Further advice can be obtained from: **PWA, WATER DIRECTORATE**
SASCO HOUSE, DARWIN NT (In all correspondence refer to the bore's RN number).

BORE DATA **AQUIFER TEST**
 Finished depth: **18.30** m. Completion date: **13.9.83** Test date: **19.9.83**
 Standing water level: **8.47** m on **19.9.83** Test rates: **6.2** L/s
 Construction details: Test duration: **24** hrs

Interval (m)	Description
0 - 6	304 mm Steel surface casing
0 - 12.07	203 mm ID Fibreglass casing
12.07 - 16.38	203 mm 'in line' Stainless steel screens 2.5 mm aperture
16.38 - 18.30	203 mm ID Fibreglass casing

Notes: 1. Top of casing as constructed was 0.52 m above ground
 2. All depths are measured from natural ground level
 3. Test rates are not indicative of safe long term pumping rates.
WARNING: MINIMUM INTERNAL BORE DIAMETER IS 203 mm

COMMENTS

1. It is recommended that the pumping does NOT exceed the recommended rate of 5 L/s due to problems likely to arise from erosion of the poorly cemented sand at the top of the bore.

WATER QUALITY

These waters are of a corrosive nature.

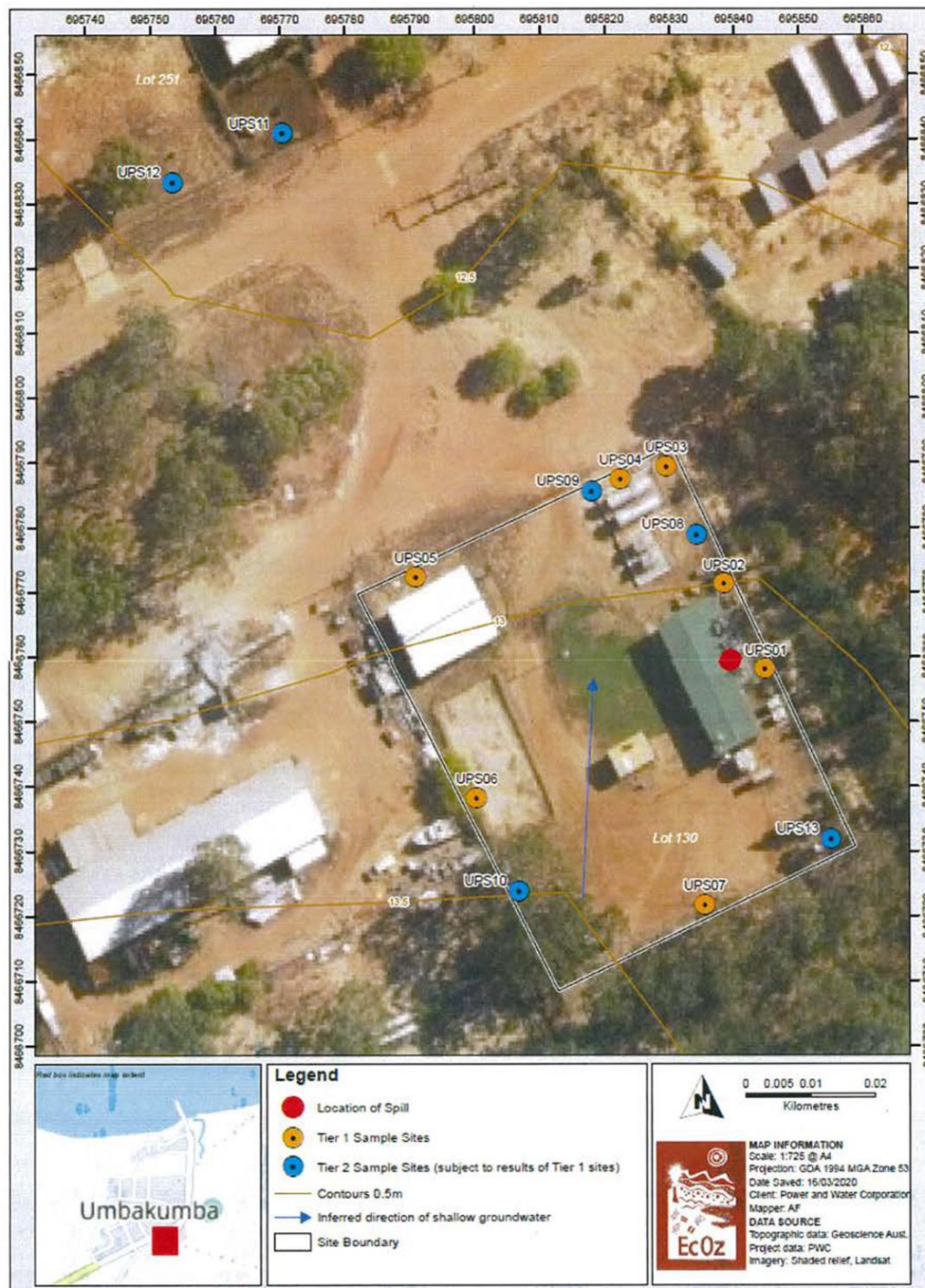
See water laboratory report (Analysis No. **85/86/2201**)

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Viewed at 15:28:46 on 12/03/2020

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Attachment H – Proposed Groundwater Sample Site Locations



GENERAL BUSINESS

ITEM NUMBER 8.7
TITLE Corporate Services Report
REFERENCE 1553358
AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 October 2021 within the Local Authority area.

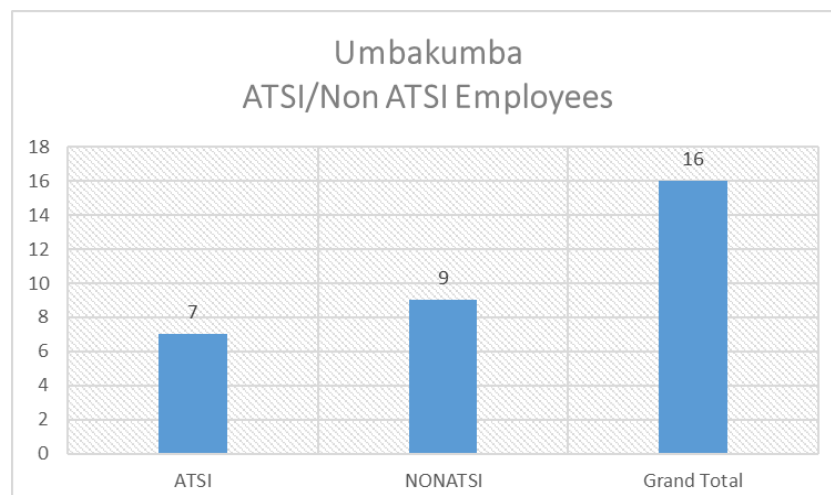
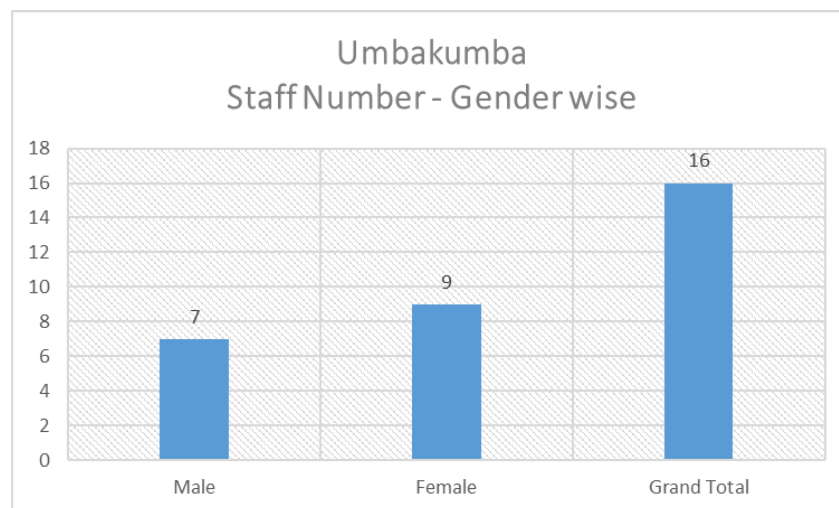
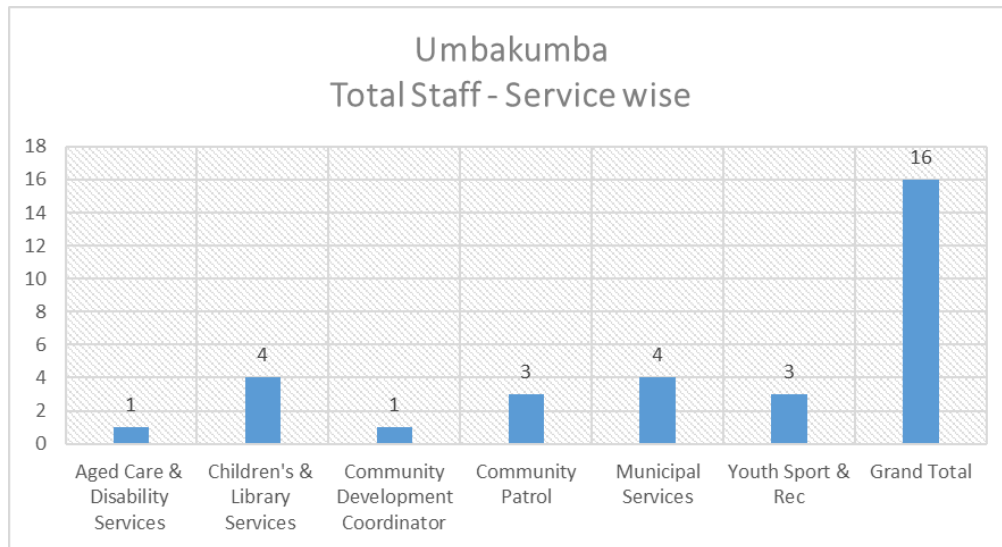
BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

GENERAL

The following tables show year to date employment costs against budget. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

Row Labels	Actual YTD	Budget YTD	Variance	% of Variance
Aged Care and Disability Services	67,289	68,220	931	1%
Children and Family Services	60,712	77,266	16,554	27%
Community Development	47,026	57,303	10,276	22%
Community Patrol and SUS Services	35,129	47,487	12,358	35%
Library Services	9,279	19,069	9,791	106%
Municipal Services	80,047	79,269	- 778	-1%
Waste and Environmental Services	4,019	5,889	1,870	47%
Youth, Sport and Recreation Services	40,743	49,435	8,692	21%
Grand Total	344,244	403,937	59,693	17%

Employee Statistics:

Vacancies as of 31 October 2021:

Position	Level
Children's Services Coordinator	L4
Community Liaison Officer / Customer Service Officer	L1
Municipal Services Officer	L1
Municipal Services Supervisor	L6

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority receives the Financial and Employment information to 31 October 2021.

ATTACHMENTS:

GENERAL BUSINESS



ITEM NUMBER	8.8
TITLE	Grant Report
REFERENCE	1553657
AUTHOR	Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the Grant Report for the community.

BACKGROUND

The grant requirement requires that the Grant Report be tabled at a Local Authority meeting/Council meeting

GENERAL

Attached is the Grant Report for the community.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the Grant Report

ATTACHMENTS:

1 [↓](#) EARC Grants Dept of CMC Local fication 30 June 2021 Umbakumba.pdf

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East Arnhem Regional Council

CERTIFICATION OF 2021 LOCAL AUTHORITY PROJECT FUNDING

Local Authority: Umbakumba Local Authority
INCOME AND EXPENDITURE FOR THE PERIOD ENDING 30 JUNE 2021

File number: HCD2017/00200

LAPF Grant 2020-21	\$110,500.00
Other income/carried forward balance from 2019-20	\$111,110.00
Other income/carried forward balance from 2018-19	\$111,110.00
Other income/carried forward balance from 2017-18	\$111,110.00
Other income/carried forward balance from 2016-17	\$61,002.27
Total Income	\$504,832.27
Total Expenditure	\$38,904.97
Surplus/ (Deficit)	\$465,927.30

We certify that the LAPF was spent in accordance with,

- the projects submitted by the Local Authority; Yes ☒ No ☐
- the LAPF funding guidelines; Yes ☒ No ☐
- the *Local Government Act and the Local Government (Accounting) Regulation*; and Yes ☒ No ☐
- the Northern Territory Government's buy from Territory enterprise policy. Yes ☒ No ☐

Certification report prepared by Elma Villians, Senior Finance Officer

The local authority projects formed part of the agenda and minutes of

Council's ordinary council meeting and local authority meeting.

Yes ☒ No ☐

Laid before the Council at a meeting to be held on 30/11/2021 Copy of minutes attached (TBA).

Laid before the LA at a meeting to be held on 24/11/2021 Copy of minutes attached (TBA).

CEO or CFO Dale Keehne, Chief Executive Officer 3/11/2021

DEPARTMENTAL USE ONLY

Grant amount correct: Yes ☐ No ☐

Balance of funds to be spent \$ _____

Date next certification/...../20__

CERTIFICATION ACCEPTED

Yes ☐ No ☐

Comments

Omor Sharif – Grants and Rates Officer _____

...../...../20__

Donna Hadfield – Manager Grants Program _____

...../...../20__

Department of the Chief Minister and Cabinet



GENERAL BUSINESS



ITEM NUMBER	8.9
TITLE	Revised Budget 2021/22
REFERENCE	1554609
AUTHOR	Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents a draft Revised Budget for consideration.

BACKGROUND

The *Local Government (General) Regulations* state in section 9 that **the council budget must be reviewed on at least one occasion between 1 July and 31 December**; and again between 1 January and 30 April.

The current original budget was prepared in April 2021, prior to the start of the year. Therefore it contains assumptions and estimates for end of year figures. With the completion of the audit of the 2020/21 year those figures are now known and require adjustment in the budget. In addition, funding agencies have provided funding contracts for 2021/22 that require adjustment of the figures.

The budget revision does not, and cannot, alter rates and waste charges for the year, which have already been charged to property owners. Additionally, the law continues to state that Council cannot budget for a deficit.

The draft budget revision is included on each of the Local Authority meeting agendas for feedback. This Finance Committee meeting has the opportunity to review and provide feedback. The final budget revision will be presented at the 16 December 2021 Council meeting for approval as required within the timeframe of the law.

GENERAL

Overall

Overall, the revised budget is currently showing a surplus of \$97,236 compared to the original budget of \$129,077.

Additional Revenue and Expenditure

Service 145 – Children and Family Services shows additional revenue and expenditure as a result of a modified funding agreement.

The funding agreement states that the Department of Education, Skills and Employment will undertake an annual review of the amount of sustainability funding allocated to services funded under the Community Child Care Fund Restricted (CCCFR) program. The review determines the amount of grant funding to be offered to CCCFR services for the financial year to ensure they continue to operate viably.

From the review Council received an additional \$487,498.63 for the operations of Child Care. The additional funds have been focused on providing consistent care, creating new positions and investing further in appropriate resources so children in EARC's care have a safe welcoming environment to grow and learn.

Service 152 – Youth Sports and Recreation shows expenditure planning has been updated. The updates are due to commitment and endorsement from Territory Families for a business case proposal submitted by East Arnhem Regional Council for an 18 month intensive Youth Diversion trial in the Gove Peninsula. This endorsement provides Council with access to 249k to deliver the program with funds that were originally planned to be returned to the funding body.

Insurance savings of \$80,000 have been recognised. (Accounts 7411-7417 in the listing).

The Natural Account By Account very detailed report provides a four page full list of every budget account line.

The major additional allocation of the \$640,000 resulting from budget adjustments is included in service 119 Local Road Upgrade and Construction. This can be seen in the attached budget summary in the Untied Revenue column on the right hand side of the page.

Employment Costs

Total employment costs decrease by \$145,339.

The categories of Core Services and Support Services, which are funded by untied funds, drop \$527,452. This is a recognition of the savings year to date due to vacancies and employees not attending work.

The tied grant funded services have not been adjusted yet as this requires renegotiation of grant budgets with relevant agencies. Now that the Annual Accounts for 2020/21 have been completed, this work can commence. Any adjustments will be reflected in the second budget revision. The movement in Children and Family Services is shown.

Employment Costs	Service Code & Description	Original	Revised	Movement
1 - Core	108 - Veterinary Animal Control	332,022	294,877	-37,144
	115 - Library Services	607,866	624,485	16,619
	118 - Local Road Maintenance	141,117	141,117	0
	129 - Waste and Environmental	612,631	589,581	-23,051
	169 - Municipal Services	2,502,734	2,290,692	-212,042
Total		4,196,371	3,940,752	-255,619
2 - Agency	141 - Aged Care and Disability	4,185,664	4,185,664	0
	145 - Children and Family	1,132,515	1,450,915	318,399
	146 - Community Media	84,919	84,919	0
	147 - Community Patrol SUS	1,859,211	1,859,211	0
	152 - Youth, Sport Recreation	1,834,529	1,872,352	37,823
Total		9,096,839	9,453,061	356,222
3 - Commercial	112 - Fleet and Workshop	332,725	314,578	-18,147
	138 - Housing/Tenancy Services	0	44,038	44,038
	139 - Visitor Accommodation	151,016	151,016	0
Total		483,742	509,632	25,891
4 - Support	107 - Community Development	2,486,944	2,380,068	-106,876
	112 - Fleet and Workshop	195,260	195,260	0
	114 - Information Technology	131,657	109,714	-21,943
	122 - Building and Infrastructure	1,152,862	1,106,259	-46,603
	167 - Corporate Services	1,770,663	1,726,528	-44,135
	168 - Governance and CEO	547,463	495,186	-52,277
Total		6,284,848	6,013,015	-271,833
Grand Total		20,061,800	19,916,461	-145,339

Local Authority Projects

Expenditure on Local Authority Projects is \$11,886,759.

Available funds carried over from previous years of \$3,554,134 plus additional funding of \$2,389,638 gives \$5,953,772. Council funds of \$6m from the Public Area Infrastructure Reserve and the Community Benefit Reserve gives \$11,953,772 available to allocate to projects.

Attached is the full list of projects. Where the project description is nonspecific 'Local Authority Project Funding' – these funds are yet to be allocated by the Local Authority to a specific project. The budget does contain a non-specific expenditure line for these funds.

The unallocated funds will be the subject of a separate report from the Director Technical and Infrastructure.

Unallocated Funds	Amount
Angurugu	(85,503)
Umbakumba	(14,095)
Milyakburra	(15,636)
Ramingining	(3,534)
Milingimbi	(265,842)
Gapuwiyak	(235,981)
Galiwinku	(232,014)
Yirrkala	(143,285)
Gunyangara	(5,862)
Total	(1,001,751)

Reserves

Council created specific reserves, which totaled \$27,431,607 at the start of the year are budgeted to total \$11,222,882 at the end of the year.

Service 141 – Increased its reserves draw for capital and resources from the original budget to \$3,416,828, this is to accommodate for under estimated items in the original budget including building upgrades and generator installations. Aged & Disability have also committed to additional required upgrades to the Ramingining Aged & Disability centre. Other expenditure items are tied to replacement of critical resources required for delivery. All expenditure is aligned with providing quality, consistent, culturally appropriate care for our clients.

Attached is the detailed movements per reserve.

Unallocated Equity

At the end of 2019/20 year the Council had \$6,333,424 in unallocated cash funds not required to cover reserves and liabilities.

During 2020/21 Council reallocated \$3m to the new Public Infrastructure Fund Reserve. That left \$3,333,424.

At the end of 2020/21 year the Council had \$5,640,343 in unallocated cash funds. The growth of \$2,306,919 was the final savings during the 2020/21 year.

Attached is the detailed calculation page.

Council can now consider whether it wishes to allocate an amount, for example, \$2m, to a specific project(s) or Reserve, for example, Roads?

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the meeting note the 2021/22 Budget Revision

ATTACHMENTS:

- 1 [↓](#) Revised Budget Summary
- 2 [↓](#) LAPF Projects
- 3 [↓](#) Revised Reserves
- 4 [↓](#) FY2021 Final Equity Analysis
- 5 [↓](#) Natual Account
- 6 [↓](#) 12Umbakumba

Revised Budget Services	Category	Carried Forward	Revenue	Expenditures	Capital	Internal Allocation	Overheads	Reserves Transfers	United Revenue	Grand Total
100 - Local Authorities		(3,609,759)	(2,389,538)	1,751,807	10,282,544	6,353		(5,922,987)	(118,319)	(0)
101 - Local Laws & Administration of Local Laws		(28,638)		28,638						(0)
107 - Community Development			(349,017)	3,073,696		1,062,563			(3,787,242)	(0)
108 - Veterinary and Animal Control Services		(16,633)	(111,406)	604,747	-	154,326			(631,035)	(0)
112 - Fleet and Workshop Services			(1,063,748)	1,847,797	1,143,715	(2,092,603)	267,390		(102,550)	(0)
114 - Information Communication and Technology Services				843,859		(756,773)			(87,087)	(0)
115 - Library Services		-	(468,466)	721,367		143,237	55,050		(451,189)	0
116 - Lighting for Public Safety		(12,241)		181,424					(181,200)	-
118 - Local Road Maintenance & Traffic Management		(666,584)	(716,121)	1,503,416		24,173	31,197		(176,081)	0
119 - Local Road Upgrade and Construction		(359,911)	(2,000,000)	6,938,368	-	(3,292,875)	488,634		(3,078,458)	(0)
122 - Building and Infrastructure Services		(147,219)	(749,173)	8,699,983			(3,388,309)		(1,611,041)	(0)
129 - Waste and Environmental Services		(220,849)	(3,207,589)	2,689,592		338,518	457,138		(56,810)	0
136 - Post Office Agency			-	-						-
138 - Council Housing/Tenancy Services			(59,487)	50,564			8,923			0
139 - Visitor Accommodation			(605,500)	286,750		227,179	90,825			(747)
141 - Aged Care and Disability Services		(1,732,042)	(8,002,314)	7,602,912	3,509,821	726,455	871,854		(2,976,686)	(0)
145 - Children and Family Services		(94,163)	(2,129,409)	1,719,840		184,321	319,411		-	(0)
146 - Community Media		(76,922)	(170,356)	188,209		51,211	24,911		(17,053)	(0)
147 - Community Patrol and SJS Services		(565,514)	(2,878,987)	2,657,993		354,661	431,848		(105,756)	0
152 - Youth, Sport and Recreation Services		(693,847)	(3,371,830)	3,132,993	10,000	550,986	477,455		(124,000)	0
156 - Community Events		(4,499)	-	128,499			1,500			(5,000)
157 - Local Commercial Opportunities			(10,000)	3,500						-
167 - Corporate Services			(12,776,818)	2,815,626		43,820	(1,706,824)		13,308,488	(91,490)
168 - Governance and CEO		(1,775,781)	(11,691)	1,786,504		194,499	(1,819,312)		(4,592,017)	-
169 - Municipal Services			(642,923)	3,564,391		2,079,949				0
Grand Total		(9,992,587)	(41,714,472)	52,822,474	14,946,079	0	0	(16,158,731)	-	(97,236)

Original Budget Services	Category	Carried Forward	Revenue	Expenditures	Capital	Internal Allocation	Overheads	Reserves Transfers	United Revenue	Grand Total
100 - Local Authorities		(2,444,655)	(2,445,263)	1,743,833	9,199,935	6,353		(5,922,987)	(137,215)	0
101 - Local Laws & Administration of Local Laws		(28,638)		28,638						-
107 - Community Development			(317,348)	3,186,537		1,062,563			(3,931,753)	(1)
108 - Veterinary and Animal Control Services		-	(148,568)	677,698	-	154,326			(683,456)	(0)
112 - Fleet and Workshop Services			(1,022,787)	1,840,607	788,940	(2,092,603)	257,819		(2,675)	(4,533)
114 - Information Communication and Technology Services				759,448		(756,773)			(2,675)	(0)
115 - Library Services		(8,696)	(478,555)	712,856		143,237	55,050		(423,873)	(0)
116 - Lighting for Public Safety		(150)		181,200					(181,200)	(149)
118 - Local Road Maintenance & Traffic Management		(525,771)	(1,308,359)	1,516,184		24,173	33,112		(860,000)	0
119 - Local Road Upgrade and Construction		(3,435,794)	(2,000,000)	6,295,794		(3,292,875)	495,369		(1,640,310)	(2)
122 - Building and Infrastructure Services		(288,890)	(709,654)	8,535,778	-		(3,099,419)			(0)
129 - Waste and Environmental Services		(694,324)	(3,217,973)	2,715,305		338,518	455,696		402,779	0
136 - Post Office Agency			-	-						-
138 - Council Housing/Tenancy Services				286,750		227,179	90,825			(747)
139 - Visitor Accommodation			(605,500)	286,750		726,455	871,854		(1,723,025)	(0)
141 - Aged Care and Disability Services		(1,010,729)	(8,002,314)	7,447,758	1,690,000	184,321	257,038		(91,443)	(0)
145 - Children and Family Services		(30,330)	(1,713,587)	1,394,001		51,211	24,911		-	(0)
146 - Community Media		(113,672)	(166,391)	203,941		354,661	431,848		(148,423)	0
147 - Community Patrol and SJS Services		(59,139)	(2,878,987)	2,151,617	-	550,986	492,303		(124,000)	(3,000)
152 - Youth, Sport and Recreation Services		(325,166)	(3,462,821)	124,000						(5,000)
156 - Community Events		(3,000)	-	3,500						-
157 - Local Commercial Opportunities			(10,000)	2,879,407		43,820	(1,597,986)		12,975,094	(115,625)
167 - Corporate Services		(70,000)	(14,345,959)	1,893,346		194,499	(1,869,339)		(4,750,745)	(1)
168 - Governance and CEO			(18,505)	3,789,028		2,079,949				-
169 - Municipal Services			(708,834)							-
Grand Total		(9,038,953)	(43,561,405)	51,260,326	11,678,875	0	0	(10,467,920)	(0)	(129,077)

Locations	PR & Description LA Projects	Original	Revised	Movement
11 - Angurugu	288111 - LAPF 17/18 - Angurugu - Footpath installation	136,000	204,000	68,000
	288411 - LAPF 18/19 - Angurugu waterline and taps installation	9,438	12,520	3,082
	288811 - Local Authority Project Funding 2019-2020, Angurugu	51,962	85,503	33,541
	294311 - LAPF 18/19 - Angurugu Cemetery Lights and Shelter	13,686	0	-13,686
	296011 - LAPF 19/20 - Angurugu Identify Gravesites/Purchase Materials	0	15,000	15,000
	297811 - LAPF 21/22 - Angurugu - Public Toilets	350,000	350,000	0
	297911 - LAPF 21/22 - Angurugu - Footbridge	480,000	480,000	0
	298011 - LAPF 21/22 - Angurugu - Riverside Market Space	30,000	30,000	0
	298111 - LAPF 21/22 - Angurugu - Seating Church Area	29,115	29,115	0
	301711 - Local Authority Project Funding 2021-2022, Angurugu	150,200	150,200	0
	11 - Angurugu Total	1,250,401	1,356,339	105,938
12 - Umbakumba	268312 - Local Authority Project Funding 2016-2017, Umbakumba	0	14,017	14,017
	277212 - Local Authority Project Funding 2017-2018, Umbakumba	0	78	78
	293712 - LAPF 17/18 - Umbakumba Playground Installations	60,000	60,000	0
	293912 - LAPF 17/18 - Umbakumba Sporting Equipment	90,000	100,000	10,000
	294012 - LAPF 18/19 - Umbakumba Installation of Priority Footpaths	120,888	181,332	60,444
	298212 - LAPF 21/22 - Umbakumba - Footpaths PI	283,833	283,833	0
	298312 - LAPF 21/22 - Umbakumba - Oval Improvements	180,000	180,000	0
	298412 - LAPF 21/22 - Umbakumba - Floating pontoon/jetty	160,000	160,000	0
	298512 - LAPF 21/22 - Umbakumba - Equipment for hall	30,000	30,000	0
	298612 - LAPF 21/22 - Umbakumba - Solar lighting – Beach Front	90,000	90,000	0
	298712 - LAPF 21/22 - Umbakumba - Trailer for music equipment	75,000	75,000	0
	301712 - Local Authority Project Funding 2021-2022, Umbakumba	110,500	110,500	0
	12 - Umbakumba Total	1,200,221	1,284,761	84,539
13 - Milyakburra	288813 - Local Authority Project Funding 2019-2020, Milyakburra	10,424	15,636	5,212
	298813 - LAPF 21/22 - Milyakburra - Oval \$100k contribution	100,000	100,000	0
	298913 - LAPF 21/22 - Milyakburra - Public Toilets	350,000	350,000	0
	299013 - LAPF 21/22 - Milyakburra - Contribution for BMX track	30,000	30,000	0
	299113 - LAPF 21/22 - Milyakburra - Jetty	160,000	160,000	0
	299213 - LAPF 21/22 - Milyakburra - Shade structure (barge landing)	32,115	32,115	0
	301713 - Local Authority Project Funding 2021-2022, Milyakburra	30,100	30,100	0
	13 - Milyakburra Total	712,639	717,851	5,212
14 - Ramingining	288314 - LAPF 18/19 - Ramingining - Oval Infrastructure	132,902	199,308	66,406
	288814 - Local Authority Project Funding 2019-2020, Ramingining	0	3,534	3,534
	294214 - LAPF 19/20 - Ramingining Installation of Oval Lights	69,971	104,957	34,986
	299314 - LAPF 21/22 - Ramingining - Oval Lights	850,000	850,000	0
	299414 - LAPF 21/22 - Ramingining - Airport shelter upgrade	22,115	22,115	0
	301714 - Local Authority Project Funding 2021-2022, Ramingining	135,400	135,400	0
14 - Ramingining Total		1,210,389	1,315,314	104,925
15 - Milingimbi	268315 - Local Authority Project Funding 2016-2017, Milingimbi	0	265,842	265,842
	288815 - Local Authority Project Funding 2019-2020, Milingimbi	0	9,443	9,443
	293415 - LAPF 19/20 - Milingimbi Installation of Footpaths	0	145,186	145,186
	299515 - LAPF 21/22 - Milingimbi - Public toilets near the foreshore	300,000	300,000	0
	299615 - LAPF 21/22 - Milingimbi - Water Park	580,000	580,000	0
	299715 - LAPF 21/22 - Milingimbi - Ceremony area contribution	47,485	47,485	0
	299815 - LAPF 21/22 - Milingimbi - Double-bin stands for each house	28,000	28,000	0
	301715 - Local Authority Project Funding 2021-2022, Milingimbi	187,700	187,700	0
15 - Milingimbi Total		1,143,185	1,563,656	420,472
16 - Gapuwiya	277216 - Local Authority Project Funding 2017-2018, Gapuwiya	0	100,000	100,000
	288816 - Local Authority Project Funding 2019-2020, Gapuwiya	0	135,981	135,981
	292416 - LAPF 19/20 - Gapuwiya PA Upgrade	28,667	43,000	14,333
	292516 - LAPF 19/20 - Gapuwiya Priority Footpaths	90,654	0	-90,654
	299916 - LAPF 21/22 - Gapuwiya - Two Public Toilets	550,000	550,000	0
	300016 - LAPF 21/22 - Gapuwiya - Shade shelters at Wharf camp	80,000	80,000	0
	300116 - LAPF 21/22 - Gapuwiya - Two Playgrounds	160,000	160,000	0
	300216 - LAPF 21/22 - Gapuwiya - Solar Lighting PI	30,915	30,915	0
	300316 - LAPF 21/22 - Gapuwiya - Airport waiting area contribution	50,000	50,000	0
16 - Gapuwiya Total		1,130,536	1,290,196	159,660
17 - Galiwinku	284017 - Local Authority Project Funding 2018-2019, Galiwinku	0	28,772	28,772
	288817 - Local Authority Project Funding 2019-2020, Galiwinku	117,492	203,241	85,750
	292817 - LAPF 19/20 - Galiwinku Sound Proofing of Meeting Room	17,400	11,870	-5,530
	292917 - LAPF 19/20 - Galiwinku Shelters at Barge Landing	0	40,000	40,000
	300417 - LAPF 21/22 - Galiwinku - Outdoor Youth Recreation Facilities	830,000	830,000	0
	300517 - LAPF 21/22 - Galiwinku - Public Toilets at Airport	360,000	360,000	0
	300617 - LAPF 21/22 - Galiwinku - Additional Footpath Stage 2	153,415	153,415	0

Locations	PR & Description LA Projects	Original	Revised	Movement
17 - Galiwinku	300717 - LAPF 21/22 - Galiwinku - Buthan Recreation Area	100,000	100,000	0
	300817 - LAPF 21/22 - Galiwinku - Co-contribution to a ceremony area	40,000	40,000	0
	301717 - Local Authority Project Funding 2021-2022, Galiwinku	341,100	341,100	0
17 - Galiwinku Total		1,959,407	2,108,399	148,992
18 - Yirrkala	277218 - Local Authority Project Funding 2017-2018, Yirrkala	0	60,000	60,000
	284018 - Local Authority Project Funding 2018-2019, Yirrkala	0	8,764	8,764
	288818 - Local Authority Project Funding 2019-2020, Yirrkala	61,584	74,521	12,937
	294518 - LAPF 17/18 - Yirrkala Childrens Playground	60,000	0	-60,000
	294618 - LAPF 18/19 - Yirrkala Installation of Grandstands at Oval	100,000	145,566	45,566
	294718 - LAPF 18/19 - Yirrkala Solar Lights at Shady Beach	878	0	-878
	294818 - LAPF 19/20 - Yirrkala Oval Sign	5,333	8,000	2,667
	300918 - LAPF 21/22 - Yirrkala - Sport and Recreation Hall	400,000	400,000	0
	301018 - LAPF 21/22 - Yirrkala - Public Toilets – Shady Beach	350,000	350,000	0
	301118 - LAPF 21/22 - Yirrkala - Improvements to Ceremony Areas	22,215	22,215	0
	301218 - LAPF 21/22 - Yirrkala - Improved Oval Lighting	300,000	300,000	0
	301718 - Local Authority Project Funding 2021-2022, Yirrkala	113,300	113,300	0
18 - Yirrkala Total		1,413,310	1,482,366	69,056
19 - Gunyangara	284019 - Local Authority Project Funding 2018-2019, Gunyangara	0	5,457	5,457
	288819 - Local Authority Project Funding 2019-2020, Gunyangara	5,177	405	-4,771
	295319 - LAPF 19/20 - Gunyangara Bus Shelters	20,000	30,000	10,000
	301319 - LAPF 21/22 - Gunyangara - Multi-purpose Building at Oval	400,000	400,000	0
	301419 - LAPF 21/22 - Gunyangara - Footpaths (school to Gumatj Office)	200,000	200,000	0
	301519 - LAPF 21/22 - Gunyangara - Landscaping and beautification	78,415	78,415	0
	301719 - Local Authority Project Funding 2021-2022, Gunyangara	33,600	33,600	0
19 - Gunyangara Total		737,192	747,877	10,685
Grand Total		10,757,281	11,866,759	1,109,479



East Arnhem Regional Council RESERVES

RESERVES	FY2021 AUDITED	FY2022 BUDGETED TRANSFERS		FY2022 PREDICTED
	Beg Bal	From Reserve	To Reserve	End Bal
RESERVES				
Fleet - Replacement/Development Reserve	4,613,026			4,613,026
201820 - Vehic & Plant Purchases - Nhulunbuy		(252,205)		(252,205)
AM Fleet budget		-	252,205	252,205
Fleet - Replacement/Development Reserve	4,613,026	(252,205)	252,205	4,613,026
Waste management - Replacement/Development Reserve	2,500,913	-	-	2,500,913
204911 - Waste Collection - Angurugu		-	167,790	167,790
204912 - Waste Collection - Umbakumba		-	97,615	97,615
204913 - Waste Collection - Milyakburra		-	28,542	28,542
204914 - Waste Collection - Ramingining		-	124,917	124,917
204915 - Waste Collection - Milingimbi		-	149,372	149,372
204916 - Waste Collection - Gapuwiyak		-	152,857	152,857
204917 - Waste Collection - Galiwinku		-	337,452	337,452
204918 - Waste Collection - Yirrkala		-	127,001	127,001
204919 - Waste Collection - Gunyangara		-	34,389	34,389
204920 - Waste Management Policy and Planning - Nhulunbuy		(425,863)	-	(425,863)
224411 - Landfill Facilities - Angurugu		(172,200)	-	(172,200)
224412 - Landfill Facilities - Umbakumba		(41,700)	-	(41,700)
224413 - Landfill Facilities - Milyakburra		(19,700)	-	(19,700)
224414 - Landfill Facilities - Ramingining		(68,490)	-	(68,490)
224415 - Landfill Facilities - Milingimbi		(32,000)	-	(32,000)
224416 - Landfill Facilities - Gapuwiyak		(69,240)	-	(69,240)
224417 - Landfill Facilities - Galiwinku		(65,000)	-	(65,000)
224418 - Landfill Facilities - Yirrkala		(150,000)	-	(150,000)
224419 - Landfill Facilities - Gunyangara		(110,000)	-	(110,000)
277711 - Angurugu CDS Recycling		(3,000)	-	(3,000)
277714 - Ramingining CDS Recycling		-	1,500	1,500
277716 - Gapuwiya CDS Recycling		(22,133)	39,476	17,343
277717 - Galiwinku CDS Recycling		(20,369)	35,731	15,362
277718 - Yirrkala CDS Recycling		(11,557)	16,171	4,614
291917 - Scrap Metal Recovery Regional Project Galiwinku		(165,000)	-	(165,000)
297017 - Galiwinku Asbestos Project		(2,026)	-	(2,026)
Waste management - Replacement/Development Reserve	2,500,913	(1,378,278)	1,312,813	2,435,448
Roads - Replacement/Development Reserve	4,209,192	-	-	4,209,192
203311 - Maintain Local Roads - Angurugu		(10,000)	-	(10,000)
203312 - Maintain Local Roads - Umbakumba		(34,861)	-	(34,861)
203314 - Maintain Local Roads - Ramingining		(80,000)	-	(80,000)
203315 - Maintain Local Roads - Milingimbi		(40,000)	-	(40,000)
203316 - Maintain Local Roads - Gapuwiyak		(100,000)	-	(100,000)
203317 - Maintain Local Roads - Galiwinku		(63,363)	-	(63,363)
203318 - Maintain Local Roads - Yirrkala		(287,844)	-	(287,844)
203319 - Maintain Local Roads - Gunyangara		(15,058)	-	(15,058)
203320 - Maintain Local Roads - Nhulunbuy		-	435,315	435,315
203411 - Construct & Upgrade Local Roads - Angurugu		(1,485,667)	-	(1,485,667)
203414 - Construct & Upgrade Local Roads - Ramingining		(70,000)	-	(70,000)
203416 - Construct & Upgrade Local Roads - Gapuwiyak		(1,522,791)	-	(1,522,791)
Roads - Replacement/Development Reserve	4,209,192	(3,709,583)	435,315	934,924
Cemeteries - Replacement/Development Reserve	532,556	-	-	532,556
200812 - Cemetery Management - Umbakumba		(48,000)	-	(48,000)
200814 - Cemetery Management - Ramingining		(89,324)	-	(89,324)
200815 - Cemetery Management - Milingimbi		(198,865)	-	(198,865)
200818 - Cemetery Management - Yirrkala		(73,210)	-	(73,210)
Cemeteries - Replacement/Development Reserve	532,556	(409,400)	-	123,156
Building - Replacement/Development Reserve	4,140,027	-	-	4,140,027
224111 - Council Controlled Buildings Capital Expenditure - Angurugu		(195,000)	-	(195,000)
224112 - Council Controlled Buildings Capital Expenditure - Umbakumba		(47,256)	-	(47,256)
224113 - Council Controlled Buildings Capital Expenditure - Milyakbur		(82,225)	-	(82,225)
224114 - Council Controlled Buildings Capital Expenditure - Ramingin		(132,303)	-	(132,303)
224115 - Council Controlled Buildings Capital Expenditur - Milingimbi		(195,756)	-	(195,756)
224117 - Council Controlled Buildings Capital Expenditure - Galiwinku		(292,152)	-	(292,152)
224118 - Council Controlled Buildings Capital Expenditure - Yirrkala		(689,404)	-	(689,404)
270711 - Public Area Asset and Infrastructure Management Angurugu		(60,462)	-	(60,462)
270712 - Public Area Asset and Infrastructure Management Umbakumba		(34,446)	-	(34,446)
270714 - Public Area Asset and Infrastructure Management Ramingining		(17,318)	-	(17,318)
270715 - Public Area Asset and Infrastructure Management Milingimbi		(36,059)	-	(36,059)
270716 - Public Area Asset and Infrastructure Management Gapuwiyak		(27,273)	-	(27,273)
270717 - Public Area Asset and Infrastructure Management Galiwinku		(58,476)	-	(58,476)
270719 - Public Area Asset and Infrastructure Management Gunyangara		(12,752)	-	(12,752)



East Arnhem Regional Council

RESERVES

	FY2021 AUDITED	FY2022 BUDGETED TRANSFERS	FY2022 PREDICTED
RESERVES	Beg Bal	Transfers From Reserve To Reserve	End Bal
288720 - Gapuwiyak Duplex Lot 120		(562,877) -	(562,877)
Building - Replacement/Development Reserve	4,140,027	(2,443,759) -	1,696,268
Aged & Disability Reserves from Carried Forward Revenue	3,681,458	- -	3,681,458
208911 - Mungkadinamanja Flexible Aged Care		(179,241) -	(179,241)
209012 - Commonwealth Home Care Package Program, Umbakumba		- 29,175	29,175
209014 - Commonwealth Home Care Package Program, Ramingining		(51,364) -	(51,364)
209015 - Commonwealth Home Care Package Program, Milingimbi		- 102,037	102,037
209016 - Commonwealth Home Care Package Program, Gapuwiyak		- 173,213	173,213
209017 - Commonwealth Home Care Package Program, Galiwinku		- 199,410	199,410
209018 - Commonwealth Home Care Package Program, Yirrkala		(96,009) -	(96,009)
209020 - Commonwealth Home Care Package Program, Nhulunbuy		- 203,545	203,545
256911 - Commonwealth Home Support Programme, Angurugu		(41,592) -	(41,592)
256912 - Commonwealth Home Support Programme, Umbakumba		(77,548) -	(77,548)
256914 - Commonwealth Home Support Programme, Ramingining		(7,706) -	(7,706)
256917 - Commonwealth Home Support Programme, Galiwinku		- 22,957	22,957
275411 - National Disability Insurance Scheme, Angurugu		(144,023) -	(144,023)
275412 - National Disability Insurance Scheme, Umbakumba		(14,756) -	(14,756)
275414 - National Disability Insurance Scheme, Ramingining		(68,676) -	(68,676)
275415 - National Disability Insurance Scheme, Milingimbi		- 46,555	46,555
275416 - National Disability Insurance Scheme, Gapuwiyak		(74,737) -	(74,737)
275417 - National Disability Insurance Scheme, Galiwinku		- 213,196	213,196
275418 - National Disability Insurance Scheme, Yirrkala		(156,910) -	(156,910)
275420 - National Disability Insurance Scheme, Nhulunbuy		- 362,614	362,614
296320 - Aged & Disability - Capital ST		(3,416,828) -	(3,416,828)
Aged & Disability Reserves	3,681,458	(4,329,389) 1,352,702	704,771
Lot 128 Galiwinku Insurance Reserves	944,550	- -	944,550
283916 - Insurance Claim - Lot 128 Gapuwiyak		(944,550) -	(944,550)
Lot 128 Galiwinku Insurance Reserves	944,550	(944,550) -	-
Public Area Infrastructure - Replacement/Development Reserve	3,000,000	- -	3,000,000
233920 - Manage Council Controlled Buildings and Facilities		- -	-
297811 - LAPF 21/22 - Angurugu - Public Toilets		(199,800) -	(199,800)
298011 - LAPF 21/22 - Angurugu - Riverside Market Space		(30,000) -	(30,000)
298111 - LAPF 21/22 - Angurugu - Seating Church Area		(29,115) -	(29,115)
298312 - LAPF 21/22 - Umbakumba - Oval Improvements		(180,000) -	(180,000)
298512 - LAPF 21/22 - Umbakumba - Equipment for hall		(30,000) -	(30,000)
298612 - LAPF 21/22 - Umbakumba - Solar lighting – Beach Front		(90,000) -	(90,000)
298712 - LAPF 21/22 - Umbakumba - Trailer for music equipment		(75,000) -	(75,000)
298913 - LAPF 21/22 - Milyakburra - Public Toilets		(19,277) -	(19,277)
299013 - LAPF 21/22 - Milyakburra - Contribution for BMX track		(30,000) -	(30,000)
299113 - LAPF 21/22 - Milyakburra - Jetty		(160,000) -	(160,000)
299213 - LAPF 21/22 - Milyakburra - Shade structure (barge landing)		(2,015) -	(2,015)
299515 - LAPF 21/22 - Milingimbi - Public toilets near the foreshore		(187,785) -	(187,785)
299615 - LAPF 21/22 - Milingimbi - Water Park		(246,667) -	(246,667)
299916 - LAPF 21/22 - Gapuwiyak - Two Public Toilets		(216,667) -	(216,667)
300016 - LAPF 21/22 - Gapuwiyak - Shade shelters at Wharf camp		(80,000) -	(80,000)
300116 - LAPF 21/22 - Gapuwiyak - Two Playgrounds		(19,700) -	(19,700)
300216 - LAPF 21/22 - Gapuwiyak - Solar Lighting PI		(30,915) -	(30,915)
300316 - LAPF 21/22 - Gapuwiyak - Airport waiting area contribution		(50,000) -	(50,000)
300417 - LAPF 21/22 - Galiwinku - Outdoor Youth Recreation Facilities		(346,667) -	(346,667)
300517 - LAPF 21/22 - Galiwinku - Public Toilets at Airport		(18,900) -	(18,900)
300617 - LAPF 21/22 - Galiwinku - Additional Footpath Stage 2		(153,415) -	(153,415)
300817 - LAPF 21/22 - Galiwinku - Co-contribution to a ceremony area		(40,000) -	(40,000)
300918 - LAPF 21/22 - Yirrkala - Sport and Recreation Hall		(150,000) -	(150,000)
301018 - LAPF 21/22 - Yirrkala - Public Toilets – Shady Beach		(16,667) -	(16,667)
301118 - LAPF 21/22 - Yirrkala - Improvements to Ceremony Areas		(22,215) -	(22,215)
301218 - LAPF 21/22 - Yirrkala - Improved Oval Lighting		(186,700) -	(186,700)
301319 - LAPF 21/22 - Gunyagara - Multi-purpose Building at Oval		(66,667) -	(66,667)
301419 - LAPF 21/22 - Gunyagara - Footpaths (school to Gumatj Office)		(166,400) -	(166,400)
301519 - LAPF 21/22 - Gunyagara - Landscaping and beautification		(78,415) -	(78,415)
Public Area Infrastructure - Replacement/Development Re	3,000,000	(2,922,987) -	77,013
Community Benefit Reserve Fund	3,059,891	- -	3,059,891
277715 - Milingimbi CDS Recycling		- 8,655	8,655
282214 - Gravel on Sale Community Fund - Ramingining		- 7,375	7,375
282215 - Gravel on Sale Community Fund - Milimbimgi		- 2,467	2,467
282216 - Gravel on Sale Community Fund - Gapuwiyak		- 3,721	3,721
282217 - Gravel on Sale Community Fund - Galiwinku		- 6,167	6,167



East Arnhem Regional Council

RESERVES

RESERVES	FY2021 AUDITED	FY2022 BUDGETED TRANSFERS		FY2022 PREDICTED
	Beg Bal	Transfers		End Bal
		From Reserve	To Reserve	
297911 - LAPF 21/22 - Angurugu - Footbridge		(333,333)		(333,333)
298212 - LAPF 21/22 - Umbakumba - Footpaths PI		(173,333)		(173,333)
298412 - LAPF 21/22 - Umbakumba - Floating pontoon/jetty		(160,000)		(160,000)
298813 - LAPF 21/22 - Milyakburra - Oval \$100k contribution		(100,000)		(100,000)
298913 - LAPF 21/22 - Milyakburra - Public Toilets		(233,333)		(233,333)
299314 - LAPF 21/22 - Ramingining - Oval Lights		(333,333)		(333,333)
299615 - LAPF 21/22 - Milingimbi - Water Park		(333,333)		(333,333)
299916 - LAPF 21/22 - Gapuwiyak - Two Public Toilets		(333,333)		(333,333)
300417 - LAPF 21/22 - Galiwinku - Outdoor Youth Recreation Facilities		(333,333)		(333,333)
301018 - LAPF 21/22 - Yirrkala - Public Toilets - Shady Beach		(333,333)		(333,333)
301319 - LAPF 21/22 - Gunyagara - Multi-purpose Building at Oval		(333,333)		(333,333)
	3,059,891	(3,000,000)	28,385	88,276
Election - Other Reserves	200,000		-	200,000
247420 - Elected Member Support		(200,000)	50,000	(150,000)
	200,000	(200,000)	50,000	50,000
Disaster Contingency - Other Reserves	500,000	-	-	500,000
	27,381,613	(19,590,150)	3,431,420	11,222,882



CASH & EQUITY ANALYSIS

	30 th Jun 2021	30 th Jun 2020
Cash	46,949,536	41,753,842
Less:		
Unexpended Grants Reserve	(7,526,605)	(10,271,054)
Specific Reserves	(27,381,613)	(16,947,534)
Income Received in Advance	(2,367,090)	(2,433,636)
Other carried forward revenue	(98,638)	(1,186,020)
Cash Available before Liabilities	9,575,590	10,915,598
Other Current Assets & Liabilities		
Trade Receivable & Other Current Assets	1,695,380	1,272,554
Less:		
Payables & other Liabilities	(1,733,360)	(2,193,099)
Bank Loan/Borrowing	(1,185,000)	(1,301,000)
Employee Provisions Current	(2,483,399)	(2,182,827)
Employee Provisions NonCurrent	(228,868)	(177,802)
Net Other Current Assets & Liabilities	(3,935,247)	(4,582,175)
Net Cash Available	5,640,343	6,333,424
Noncurrent Assets		
Noncurrent Assets - excluding Right of Use Assets and Landfill Airspace	61,142,723	62,939,586
Less Revaluation Reserves	(39,150,727)	(39,150,727)
Noncurrent Assets Actual Carrying Value	21,991,997	23,788,860
Leases		
Right of Use Assets	11,579,146	12,391,636
Less Lease Liability	(11,960,821)	(12,391,636)
Net impact on Equity	(381,675)	-
Landfill Airspace		
Landfill Airspace Asset	2,611,877	0
Provision for Landfill Rehabilitation	(2,611,877)	0
Net impact on Equity	-	-
Equity		
Total Equity	103,775,337	100,111,255
Less:		
Revaluation Reserve	(39,150,727)	(39,150,727)
Unexpended Grants Reserve	(7,526,605)	(10,271,053)
Specific Reserves	(27,381,613)	(16,947,534)
Income Received in Advance	(2,367,090)	(2,433,636)
Other carried forward revenue	(98,638)	(1,186,020)
Net Equity	27,250,664	30,122,284
Net Equity is made up of		
Net Assets Carried	21,991,997	23,788,860
Net Impact of Leases	(381,675)	-
Net Cash Carried Forward*	5,640,343	6,333,424
Net Equity	27,250,664	30,122,284
Net Cash Carried Forward		
Net Cash Carried Forward Ending 30 June 2021	5,640,343	
Less remaining Net Cash Carried Forward from FY2020:		
Net Cash Carried Forward Beginning 1st July 2021	6,333,424	
Transferred to Public Infrastructure Reserve	(3,000,000)	
Remaining Net Cash Carried Forward from FY2020	3,333,424	
Net Cash Carried Forward - Free	2,306,919	

By Account	Original	Revised	Movement
Capital Expenditures	11,678,875	14,946,079	3,267,205
2230 - Capital Expense Purchase Infrastructure	10,015,896	11,856,163	1,840,266
2240 - Capital Expense Purchase Plant	403,940	468,005	64,065
2250 - Capital Expense Purchase Equipment	474,038	1,326,381	852,343
2270 - Capital Expense Purchase Motor Vehicles	585,000	1,295,531	710,531
2280 - Capital Expense Purchase Intangibles	200,000	0	-200,000
Carried Forward Revenue	-9,038,953	-9,992,587	-953,634
6990 - Revenue Carried Forward	-9,038,953	-10,349,669	-1,310,716
6991 - Revenue Carried Forward - Offset Account	0	357,082	357,082
Current Year Revenue	-43,561,405	-41,714,472	1,846,932
6111 - Operational Grant Income Australian Govt	-10,278,752	-10,845,850	-567,099
6112 - Operational Grant Income Territory Govt	-10,231,779	-8,910,477	1,321,302
6113 - Financial Assistance Grants Territory Govt	-3,350,248	-2,497,274	852,974
6119 - Operational Grant Income Other	-2,205,184	-1,915,369	289,815
6121 - Capital Grant Income Australian Government	-647,438	-647,438	0
6211 - General Rate Income Base	-4,343,314	-4,345,610	-2,297
6212 - General Rate Interest on outstanding rates	0	0	0
6213 - General Rate Income Concession/ Rebates	61,845	61,845	0
6241 - Domestic Waste Charge Income Base	-2,708,101	-2,708,101	0
6242 - Domestic Waste Interest on outstanding waste charges	0	0	0
6314 - Fines and Legal Recovery Fee Income	-33,150	-33,150	0
6320 - Child Care Fees - Families	-75,800	-57,662	18,138
6321 - Client Contribution	-430,040	-430,040	0
6323 - Rental Income	-700,000	-700,000	0
6325 - Child Care Fees	-205,000	-151,461	53,539
6327 - Medicare Subsidies	-1,695,112	-1,695,112	0
6331 - Shops and Merchandise Income	-6,090	-6,090	0
6332 - Workshop Services Income	-95,000	-95,000	0
6334 - Accommodation Income	-595,000	-595,000	0
6335 - Commercial Waste Fees	-137,229	-137,229	0
6336 - Equipment Hire Income	-3,000	-3,000	0
6338 - Contract Income	-162,917	-166,779	-3,862
6339 - Other Service Fee Income	-75,701	-104,454	-28,753
6340 - Indigenous Wage Subsidies	-1,225,815	-1,284,000	-58,185
6341 - Diesel Fuel Income	-464,220	-464,220	0
6342 - Opal Fuel Income	-227,040	-227,040	0
6345 - Interest Income on Accounts Receivable	0	0	0
6346 - Fuel Tax Rebates	-4,920	-5,160	-240
6348 - Waste Recycling	-2,000	-2,000	0
6351 - NDIS - National Disability Insurance Scheme Revenue	-2,693,000	-2,693,000	0
6361 - Gravel Sales	-26,000	-24,400	1,600
6362 - Income Others	-507,500	-507,500	0
6363 - CDS Depot Income	-118,500	-118,500	0
6364 - CDS Cages Income	-900	-900	0
6411 - Interest Income General Operating Investments	-157,500	-157,500	0
6616 - Reimbursement Income Insurance Claims	0	0	0
6617 - Reimbursement Income Work Cover	0	-30,000	-30,000
6714 - Proceeds from Sale Plant	-75,000	-75,000	0

By Account	Original	Revised	Movement
6717 - Proceeds from Sale Vehicles	-142,000	-142,000	0
Expenditures	51,260,326	52,822,474	1,562,148
7111 - Salary Normal	15,134,749	15,010,456	-124,293
7112 - Salary Overtime	0	0	0
7113 - Salary Allowances	715,588	724,356	8,768
7115 - Salary Personal Leave	0	0	0
7117 - Salary Cultural Leave	0	0	0
7118 - Salary Long Service Leave	470,848	0	-470,848
7119 - Salary Other Leave	0	0	0
7121 - Salary SGC Superannuation	1,687,628	1,674,109	-13,519
7122 - Salary Additional Employer Superannuation	6,695	6,974	278
7123 - Salary Workers Compensation	0	0	0
7127 - Salary Exp Annual Leave Accrual	2,046,291	2,033,489	-12,801
7137 - Accrued LSL Expense	0	467,077	467,077
7210 - Risk Management	0	0	0
7211 - Accounting/Audit Fee Expense	80,000	80,000	0
7212 - Consultant Mangement Expense	20,000	20,000	0
7213 - Consulting Fee Expense	325,600	314,614	-10,986
7215 - Legal Fee Expense	82,291	82,291	0
7219 - Work, Health and Safety	0	0	0
7221 - Contract Labour General	7,709,379	7,770,809	61,430
7222 - Contract Labour Carpenter	134,449	134,449	0
7223 - Contract Labour Electrician	336,217	324,455	-11,762
7224 - Contract Labour Mechanical	3,000	3,000	0
7225 - Contract Labour Plumber	156,165	156,165	0
7226 - Contract Labour Refrigeration	63,924	63,924	0
7227 - Contract Labour Structural	0	0	0
7228 - Contract Labour Roads Upgrade	5,115,794	5,755,794	640,000
7229 - Contract Labour Roads Maintenance	1,972,434	1,972,434	0
7231 - Materials General	700,801	862,091	161,290
7232 - Food purchases	565,440	573,437	7,997
7233 - Contract Materials General	53,688	54,887	1,199
7234 - Contract Materials Carpenter	32,876	32,876	0
7235 - Contract Materials Electrician	52,479	52,479	0
7237 - Contract Materials Plumber	40,046	40,046	0
7238 - Contract Materials Refrigeration	33,780	33,780	0
7241 - Software Development Fee Expense	34,000	34,000	0
7243 - Software License Maintenance Fee Expense	117,497	125,650	8,152
7244 - Software Purchase Expenses	0	200	200
7246 - CCTV Software Expense	0	0	0
7251 - Domestic Consumables	15,368	15,368	0
7252 - Workplace Health and Safety Equipment	37,590	37,590	0
7253 - Vandalism Repair Expense	74,713	74,713	0
7254 - Mechanical Workshop Parts	57,500	57,500	0
7255 - Mechanical Workshop Consumables	5,000	5,000	0
7260 - Scheduled Air Conditioning Servicing	94,127	95,127	1,000
7261 - Scheduled Fire Protection Servicing	80,982	80,982	0
7262 - Asbestos Removal	69,082	69,082	0
7270 - Arborist Services	60,000	60,000	0
7280 - Ground Maintenance	8,570	8,570	0
7311 - Staff Amenities	5,800	5,800	0

By Account	Original	Revised	Movement
7312 - Council Uniforms	54,656	56,586	1,930
7313 - Staff Recruitment/Relocation Expense	105,682	110,602	4,920
7314 - Membership or Subscription Expense	119,092	119,361	269
7316 - Criminal History Check Expense	18,293	19,285	992
7317 - Staff Medical Expense	51	51	0
7318 - Tertiary Course Expense	1,000	1,000	0
7319 - Professional Development Expense	103,240	94,544	-8,696
7321 - Operating Lease Expense Computing Infrastructure	132,045	132,045	0
7322 - Operating Lease Expense Office Equipment	16,658	16,658	0
7323 - Operating Lease Expense Property	1,274,877	1,284,452	9,575
7324 - Operating Lease Expense Vehicles	0	7,620	7,620
7331 - Training Course/Seminar Expenses	668,440	651,028	-17,412
7332 - Travel for Course/Seminar	21,491	21,491	0
7333 - Accommodation for Course/Seminar	28,777	28,777	0
7334 - Travel Allowance for Course/Seminar	2,300	2,300	0
7335 - Taxi/Parking/Hire Car for Course/Seminar	240	240	0
7340 - Travel Expenses	850	2,850	2,000
7341 - Accommodation Expense	238,147	276,857	38,710
7342 - Airfare Expense	599,342	619,060	19,719
7343 - Travel Allowance Expenses	101,873	94,970	-6,903
7344 - Taxi Expense	4,145	4,145	0
7346 - Hire/Rental Vehicles Expense	9,478	11,578	2,100
7348 - Client Related Expense	544,685	544,685	0
7349 - Councillor Travel Allowance	8,000	8,000	0
7351 - Computer Consumables Expense	15,000	15,000	0
7352 - Office Supplies Printing and Stationery Expense	73,990	78,766	4,775
7353 - Meeting Catering Expense	51,810	51,810	0
7354 - Mobile Telephone Expense	88,726	88,726	0
7355 - Office Telephone Fax Expense	5,000	5,000	0
7356 - Internet Service Provider Expense	545,930	545,930	0
7357 - Courier & Freight Expense	438,950	448,970	10,020
7358 - Postage Expense	11,277	11,277	0
7359 - Venue Hire Expense	1,978	1,978	0
7361 - Vehicle Registration Expense	114,330	114,330	0
7362 - Fuel and Oil Expense Motor Vehicles	253,583	257,333	3,750
7363 - Tyres Expense	76,730	76,730	0
7364 - Vehicle & Plant Maintenance Expense	130,500	132,000	1,500
7365 - Vehicle & Plant Repair Expense	258,528	260,058	1,530
7366 - Bulk Diesel Fuel Expense	200,000	201,000	1,000
7367 - Bulk Opal Fuel Expense	130,000	130,000	0
7368 - Vehicle Satellite Tracking Expenses	31,541	31,541	0
7369 - Building Maintenance Expense	27,000	27,000	0
7371 - Chairman Mayoral Sitting Fees	94,888	94,888	0
7373 - Councillor Sitting Fees	362,244	362,244	0
7374 - Local Authority Sitting Fees	115,688	81,000	-34,688
7375 - Election Expenses	200,000	200,000	0
7376 - Citizenship Ceremonies	480	480	0
7380 - Refuse/Waste Collection Expense	161,000	181,000	20,000
7381 - Electricity Charge Expense	374,356	374,441	85
7382 - Cash for Litter	0	0	0
7383 - Gas Expense	5,700	5,650	-50
7384 - Water Charge Expense	131,766	131,466	-300

By Account	Original	Revised	Movement
7385 - Sewerage Charge Expense	79,473	79,473	0
7386 - Waste/Garbage Collection Expense	471,113	529,113	58,000
7388 - Cash for Containers Deposit Scheme	80,650	80,650	0
7390 - Centrepay Handling Fee	645	645	0
7391 - Hire/Rental Plant and Equipment Expense	5,000	5,000	0
7393 - Levies Paid to Government	0	0	0
7394 - Advertising Expense	48,633	64,630	15,997
7395 - License Fee and Birth Certificate Expenses	1,200	1,200	0
7396 - Pest Control Expense	57,227	57,227	0
7397 - Rates and Taxes Expense	24,200	24,200	0
7398 - Contribution or Donation Expense	1,388,985	1,388,985	0
7411 - Insurance Premium Expense Public Liability	63,476	63,476	0
7413 - Insurance Premium Expense Plant and Vehicles	155,333	178,200	22,866
7414 - Insurance Premium Expense Industrial Special Risk	967,139	878,031	-89,108
7415 - Insurance Premium Expense General	87,933	87,933	0
7416 - Insurance Premium Expense Workers Compensation	570,419	565,849	-4,570
7417 - Insurance Excess Expense	4,000	4,000	0
7421 - Interest Expense Loan Borrowings	27,300	487	-26,813
7431 - Bad Debt Write-Off Expense	50,000	50,000	0
7432 - Bank Fees and Charges	29,970	29,970	0
7433 - FBT Expense	37,000	37,000	0
7434 - Small Balances Write-Off (rounding)	0	0	0
7435 - Grants Repayment	431,739	1,197,645	765,906
7437 - Bad Debt Provision Expense	0	0	0
7439 - Commission Fees	10,000	10,000	0
7501 - Asset Purchases Under \$5,000	287,144	331,385	44,241
7502 - Non-Financial Assets Over \$5,000	10,000	10,000	0
7526 - Write-Off Plant	0	0	0
7536 - Realised Revaluation Plant	0	0	0
7546 - Sale of Asset Expense Plant	75,000	75,000	0
7547 - Sale of Asset Expense Vehicles	142,000	142,000	0
(blank)	0	0	0
Reserves Transfers	-10,467,920	-16,158,731	-5,690,810
5701 - Fleet - Transfer from Reserves	0	-252,205	-252,205
5702 - Waste Management - Transfer from Reserves	-918,689	-1,378,278	-459,589
5703 - Roads - Transfer from Reserves	-163,363	-3,709,583	-3,546,220
5704 - Cemeteries - Transfer from Reserves	-409,400	-409,400	0
5705 - Building - Transfer from Reserves	-2,074,868	-2,443,759	-368,890
5706 - Public Area - Transfer from Reserves	-3,002,987	-2,922,987	80,000
5711 - Fleet - Transfer to Reserves	223,471	252,205	28,734
5712 - Waste Management - Transfer to Reserves	1,312,813	1,312,813	0
5713 - Roads - Transfer to Reserves	344,924	435,315	90,391
5801 - Election - Transfer from Reserves	-200,000	-200,000	0
5803 - Community Benefit - Transfer from Reserves	-3,000,000	-3,000,000	0
5804 - Aged & Disability - Transfer From Reserves	-2,509,568	-4,329,389	-1,819,821
5805 - Lot 128 Galiwinku Insurance -Transfers from Reserves	-944,550	-944,550	0
5811 - Election - Transfer to Reserves	0	50,000	50,000
5813 - Community Benefit - Transfer to Reserves	87,755	28,385	-59,370
5814 - Aged Care - Transfer To Reserves	786,543	1,352,702	566,159
Grand Total	-129,077	-97,236	31,841

Revised Budget	Category	Carried Forward	Revenue	Expenditures	Capital	Internal Allocation	Overheads	Reserves Transfers	United Revenue	Grand Total
Services										
100 - Local Authorities		(465,977)	(110,500)	191,720	1,104,761			(708,333)	(11,720)	0
101 - Local Laws & Administration of Local Laws		(2,854)	-	623					(318,420)	(2,232)
107 - Community Development			-	206,569					(9,804)	0
108 - Veterinary and Animal Control Services		(530)	(600)	4,930						(0)
112 - Fleet and Workshop Services			-	-						-
113 - Library Services		-	(20,000)	78,199					(83,882)	0
116 - Lighting for Public Safety			-	15,650					(15,650)	-
118 - Local Road Maintenance & Traffic Management		(40,000)	-	74,861					(34,861)	(0)
119 - Local Road Upgrade and Construction			-	-						-
122 - Building and Infrastructure Services		-	-	176,201					(35,929)	145
129 - Waste and Environmental Services		1,448	(235,831)	146,712						8,318
141 - Aged Care and Disability Services		(131,483)	(323,657)	380,946						0
145 - Children and Family Services		(189)	(363,695)	297,874						35,382
146 - Community Media		2,300	(203,628)	157,239						2,300
147 - Community Patrol and SUS Services			(351,290)	213,088						-
152 - Youth, Sport and Recreation Services		(3,241)		13,500						(13,189)
156 - Community Events			(321,981)							-
167 - Corporate Services			(62,271)	340,918						(202)
169 - Municipal Services										
Grand Total		(640,475)	(1,983,452)	2,299,031	1,104,761		238,212	(48,000)	(635,986)	30,523

Location Code & Description	12 - Umbakumba
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Original Budget	Category	Carried Forward	Revenue	Expenditures	Capital	Internal Allocation	Overheads	Reserves Transfers	United Revenue	Grand Total
Services										
100 - Local Authorities		(381,388)	(110,500)	193,820	1,020,221			(708,333)	(13,820)	(0)
101 - Local Laws & Administration of Local Laws		(2,854)	-	2,854					(336,645)	(1)
107 - Community Development			-	224,792					(9,804)	(0)
108 - Veterinary and Animal Control Services		-	(600)	4,400						-
112 - Fleet and Workshop Services		(1,739)	(24,525)	70,737					(70,155)	0
113 - Library Services			-	16,650					(16,650)	0
116 - Lighting for Public Safety			(40,000)	74,861						(0)
118 - Local Road Maintenance & Traffic Management		(34,861)	-	-						-
119 - Local Road Upgrade and Construction		(34,446)	-	176,201					(36,075)	(1)
122 - Building and Infrastructure Services		(2,442)	(231,020)	121,712						0
129 - Waste and Environmental Services		(85,939)	(323,657)	328,875					(63,129)	(6,528)
141 - Aged Care and Disability Services		-	(378,745)	263,729						(11,367)
145 - Children and Family Services		-	(203,628)	157,239						-
146 - Community Media		-	(340,077)	211,823						(0)
147 - Community Patrol and SUS Services		-		13,500						-
152 - Youth, Sport and Recreation Services			(321,981)							-
156 - Community Events										-
167 - Corporate Services										-
169 - Municipal Services										-
Grand Total		(543,670)	(2,053,656)	2,210,107	1,020,221		238,212	(785,803)	(634,888)	(17,895)